

WisDOT's

# Five-Year Airport Improvement Program



October 2002

Wisconsin Department of Transportation  
Bureau of Aeronautics



## Wisconsin Department of Transportation

[www.dot.state.wi.us](http://www.dot.state.wi.us)

Scott McCallum  
Governor

Thomas E. Carlsen, P.E.  
Acting Secretary

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October 7, 2002

To: Governor Scott McCallum  
Wisconsin State Legislators  
Citizens of Wisconsin

Enclosed for your review is a copy of the Wisconsin Department of Transportation's **2003-2007 Five-Year Airport Improvement Program**. This document presents a discussion of the programming process and an alphabetical listing of airport projects anticipated in the next five years.

At the time of publication, information on the 2003 appropriation was not available, so this program is based on the assumption that future state and federal funding will continue at 2002 levels. Projects are programmed based on cost, priority and the time needed to prepare the project for construction. To the extent which information is available, airport security-related items are included in the program for the air carrier airports. Projects included in the first two years have been requested by formal resolution of the airport's governing body.

Please review this document and let us know if you have any questions or comments. Because of the continuous nature of the programming process, this document is just a snapshot of the scheduled airport improvement projects for the next five years. If you need updated information for a specific airport, please call Mary Strait, in the Bureau of Aeronautics, at (608) 266-7187 (e-mail: [mary.strait@dot.state.wi.us](mailto:mary.strait@dot.state.wi.us)), or visit the Bureau of Aeronautics Website at [http://www.dot.state.wi.us/dtid/boa/pdf/5yr\\_plan.pdf](http://www.dot.state.wi.us/dtid/boa/pdf/5yr_plan.pdf)

Sincerely,

A handwritten signature in black ink, appearing to read "Thomas E. Carlsen".

Thomas E. Carlsen, P.E.  
Acting Secretary

Enclosure

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On the Cover: Runway 13/31 extension and strengthening at Rock County Airport (Janesville).

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# ***Five-Year Airport Improvement Program***

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This document provides a snapshot of the scheduled airport improvement projects to date for the next five years along with an overview of the process by which the program was developed. A current Five-Year Airport Improvement Program can be found on the Bureau of Aeronautics website at [http://www.dot.state.wi.us/dtid/boa/pdf/5yr\\_plan.pdf](http://www.dot.state.wi.us/dtid/boa/pdf/5yr_plan.pdf).

## **I. Policy Planning & System Development**

The Department of Transportation manages airport development through a process which begins with broad policy planning and includes the progressively more detailed elements of system planning, airport master planning, programming, and finally, individual airport development. This process helps carry out the Department's responsibilities to:

- ♦ make fair policy and program choices;
- ♦ ensure efficient use of staff and limited funds;
- ♦ inform the public of the Department's intentions and to obtain public input; and
- ♦ ensure the consistency of airport investment decisions statewide.

The *National Plan of Integrated Airport Systems (NPIAS)* and the *Wisconsin State Airport System Plan* identify the state's airport development needs from a national and a state perspective. These plans identify the type of facility that would best serve the air transportation needs of the state at each airport. There are currently 100 public use airports in the State Airport System Plan. An airport owner's request for an airport improvement must be compatible with these plans, or the airport must be able to justify a change in these plans if a project is to be funded with federal or state aid.

## **II. Airport Development Strategy**

The goals of the Department's airport development strategy are to:

- ♦ maintain existing facilities of the state's airport system;
- ♦ expand facilities to meet the needs of commercial passenger and cargo airlines serving Wisconsin;
- ♦ expand facilities to meet the needs of companies doing business in the state; and
- ♦ expand facilities to provide a balanced state air transportation system.

The Department must prioritize projects that meet these goals. The *Wisconsin State Airport System Plan 2020* has indicated an annualized need of \$51.5 million for airport development over the next 20 years.

## **III. Programming Process**

The Department of Transportation programs airport improvement projects based on state and federal priority ratings, state and federal funding availability, and the time necessary to prepare a project for construction. The first 2 years of the program primarily include projects that have been

formally initiated by the airport owner. Many of the projects in the last 3 years of the program are tentative. The program is always changing as additional project requests are made, airport owner priorities change, project cost estimates are updated and funding, particularly federal funding, fluctuates.

Following is a discussion of the three ways a project can be included in the program.

1. Petition Resolution

This resolution passed by the governing body(s) owning the airport is the only way a project can be initiated and the primary way a project can be included in the first two years of the program. Projects that have been requested by resolution are scheduled in the program based on priority, availability of state, federal and local funds while taking into account time needed to accomplish preliminary work such as preliminary planning, environmental studies, design and land acquisition.

2. Statement of Project Intentions

Every two years, the Department requests a Statement of Project Intentions from each airport eligible for state or federal aid. The Statement of Project Intentions is essentially the airport owner's long-range plan. Unlike the petition resolution, it is not a formal project request. An airport improvement project's journey in the process usually begins with this submittal. Airport owners are required by state statute to submit their Statement of Project Intentions to the Department by July 1 of each even-numbered year, to provide the Department with an indication of future projects for which it can begin to plan.

After all the project intentions are submitted to the Department, all eligible airport development projects are prioritized and scheduled. Projects given the highest priority are included in the Department's Airport Improvement Program. Because many airports are competing for limited funds, a legitimate project may be delayed or excluded from the program.

3. State Airport System Plan

A third method of inclusion in the latter years of the program is through identification of need through the state airport system plan. The plan identifies needs for runway extensions, new runways and pavement replacements. Pavement replacement projects are identified through the Department's ongoing Pavement Management Program. Projects included in the program through this method serve as a reminder to airport owners of the needs identified for their airport.

## **IV. Funding**

Funding assistance to airport owners for airport development projects may come from federal aid, state aid, or the state's Advance Land Acquisition Loan Program. Federal aid is provided under provisions of the Airport Improvement Program (AIP). These funds are available by individual grant from the Federal Aviation Administration (FAA) for Primary Commercial Service airports and a Block Grant for general aviation airports. The Department distributes federal block grant funds and state funds for airport improvement projects through individual funding allocations or "Findings" which are approved by the Governor. The airport owner makes their contribution upon request from the Department.

A. Federal Airport Aid

Under the provision of the AIP, the FAA provides federal aid through five funding categories:

### Primary Commercial Service Airports

Federal aid is awarded as individual grants to primary commercial service airports. These airports have 10,000 or more annual enplanements. Qualifying airports receive an annual lump sum based on the number of annual enplanements and/or the landed weight in pounds for cargo. These funds are known as *entitlement funds* or enplanement dollars. An airport owner may use these funds on any eligible work to be undertaken on the airport.

Prior to AIR 21 (the Airport Improvement Program authorized for the years 2000 through 2003) annual minimum entitlements were set at \$500,000. As a result of AIR 21, annual minimum entitlements were increased to \$650,000. Furthermore, in any year the AIP appropriation bill passes at a minimum threshold of \$3.2 billion, annual entitlements will double the usual formula amount and the minimum will increase to \$1 million. The 2001 and 2002 appropriations bills were enacted at the minimum threshold level. The next appropriations bill will determine the 2003 funding levels. This program assumes the "double" entitlements will continue through 2007.

Primary airports can also compete based on national priority for additional "*discretionary funds*" if needed. Wisconsin airports usually gets some discretionary funding every year, but the amount fluctuates based on the federal priority of the projects requested, the advocacy of legislators for projects in their area and the availability of federal funds.

The AIP fixes the federal share on individual grants issued to primary commercial service airports at 90% for development projects, 80% for noise projects and 75% for improvement projects at General Mitchell International Airport in Milwaukee. The remaining eligible project costs are divided equally between the state and the local airport owner.

### Block Grant Airports

Federal aid for general aviation airports is awarded to the state through a block grant. The *general aviation apportionment* for each state is determined by a funding formula based on the population and the area of the state. Federal and state combined funds make up 80% of the eligible project cost for block grant general aviation projects. The remaining 20% is the airport owner cost.

In addition to general aviation apportionment funding, identified General Aviation Airports may also qualify for *general aviation entitlement funds*. This funding will only be available at the maximum of \$150,000 for general aviation airports if the appropriations bill passes at a minimum threshold of \$3.2 billion for any given year. The appropriations bills for 2001 and 2002 passed at this minimum threshold. This program assumes the same general aviation entitlements will again be appropriated in 2003.

*General Aviation Discretionary funding* is the third funding source available to block grant airports. This funding is only available for projects with a high federal priority or which are named in an appropriation.

### Airport Security



The 2003-2007 program includes security-related work items for primary airports and for those general aviation airports that have petitioned for and justified specific improvements. The program assumes that security improvements will continue to vie for AIP funds, thereby reducing the amount of funds available for other improvement projects. This program is not a complete picture of security improvements needed at Wisconsin's airport, nor have all the sources for funding security improvements been identified.

#### **B. State Airport Aid**

State funds are appropriated from the state's unified transportation fund. Aviation user fees from the aircraft registration fee, general aviation fuel tax and airline property tax help fund the state's share of airport projects. For projects receiving federal aid, the airport owner and the state share the non-federal cost equally. For projects not involving federal aid, the state normally pays 80% of the cost of airside development and 50% of landside development projects. The state's contribution toward the cost of eligible buildings is limited to \$500,000.

Program entries for 2003 are based on funding appropriated in the 2001-2003 biennial budget passed by the state legislature and signed in to law by the Governor. The program for the remaining years assumes that funding will continue at present budget levels.

#### **C. Advance Land Acquisition Loan Program**

The Advance Land Acquisition Loan Program (land-loan program) was created to loan state funds to public-owned airport owners for acquisition of land essential for airport development and for approach protection. Acquisition of land before receipt of a federal aid grant allows construction to begin at the earliest possible date.

All land needed for general aviation projects seeking state or federal aid must be purchased prior to a federal aid grant approval. The land-loan program is available to general aviation airport owners to assist them in meeting this requirement. The program operates as a revolving fund, where loan repayments are made available for other future loans.

The Bureau of Aeronautics Wisconsin Airport Development Handbook provides a more in-depth discussion of project funding and development (see the website: <http://www.dot.state.wi.us/dtid/boa/airportimp.htm>).

### **V. Project Listing**

The Department's planned improvements to individual airports for the years 2003 through 2007 are listed in the following section. They are organized alphabetically by airport name. An index is included organized alphabetically by associated city. The listing indicates the general type of work to be performed, the estimated cost, and the year of anticipated construction.

# 2003-2007 AIRPORT IMPROVEMENT LOCATIONS

Click on any location to view the airport program



- ★ 2003-2004 PROPOSED IMPROVEMENTS
- 2005-2007 PROPOSED IMPROVEMENTS



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<a href="#">Appleton</a>	<a href="#">Outagamie County</a>	Outagamie	Primary Commercial	77
<a href="#">Ashland</a>	<a href="#">John F. Kennedy Memorial</a>	Ashland	General Aviation	53
<a href="#">Baraboo-Wis Dells</a>	<a href="#">Baraboo - Wisconsin Dells</a>	Sauk	General Aviation	18
<a href="#">Black River Falls</a>	<a href="#">Black River Falls</a>	Jackson	General Aviation	19
<a href="#">Boscobel</a>	<a href="#">Boscobel</a>	Grant	General Aviation	20
<a href="#">Boyceville</a>	<a href="#">Boyceville Municipal</a>	Dunn	General Aviation	21
<a href="#">Burlington</a>	<a href="#">Burlington Municipal</a>	Racine	General Aviation	22
<a href="#">Cable</a>	<a href="#">Cable Union</a>	Bayfield	General Aviation	25
<a href="#">Cassville</a>	<a href="#">Cassville Municipal</a>	Grant	General Aviation	26
<a href="#">Chetek</a>	<a href="#">Chetek Municipal - Southworth</a>	Barron	General Aviation	29
<a href="#">Clintonville</a>	<a href="#">Clintonville Municipal</a>	Waupaca	General Aviation	33
<a href="#">Cumberland</a>	<a href="#">Cumberland Municipal</a>	Barron	General Aviation	34
<a href="#">Eagle River</a>	<a href="#">Eagle River Union</a>	Vilas	General Aviation	42
<a href="#">Eau Claire</a>	<a href="#">Chippewa Valley Regional</a>	Eau Claire	Primary Commercial	30
<a href="#">Ephraim</a>	<a href="#">Ephraim-Fish Creek</a>	Door	General Aviation	43
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<a href="#">Fort Atkinson</a>	<a href="#">Fort Atkinson Municipal</a>	Jefferson	General Aviation	45
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<a href="#">Grantsburg</a>	<a href="#">Grantsburg Municipal</a>	Burnett	General Aviation	50
<a href="#">Green Bay</a>	<a href="#">Austin Straubel International</a>	Brown	Primary Commercial	14
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<a href="#">Hayward</a>	<a href="#">Sawyer County</a>	Sawyer	General Aviation	95
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<a href="#">Juneau</a>	<a href="#">Dodge County</a>	Dodge	General Aviation	38
<a href="#">Kenosha</a>	<a href="#">Kenosha Regional</a>	Kenosha	General Aviation	56
<a href="#">La Crosse</a>	<a href="#">La Crosse Municipal</a>	La Crosse	Primary Commercial	61
<a href="#">La Pointe</a>	<a href="#">Madeline Island</a>	Ashland	General Aviation	67
<a href="#">Ladysmith</a>	<a href="#">Rusk County</a>	Rusk	General Aviation	94
<a href="#">Land O' Lakes</a>	<a href="#">Kings Land O'Lakes</a>	Vilas	General Aviation	58
<a href="#">Lone Rock</a>	<a href="#">Tri-County Regional</a>	Sauk	General Aviation	102
<a href="#">Madison</a>	<a href="#">Dane County Regional</a>	Dane	Primary Commercial	35
<a href="#">Manitowish Waters</a>	<a href="#">Manitowish Waters</a>	Vilas	General Aviation	68
<a href="#">Manitowoc</a>	<a href="#">Manitowoc County</a>	Manitowoc	General Aviation	69
<a href="#">Marshfield</a>	<a href="#">Marshfield Municipal - Roy Shwery</a>	Wood	General Aviation	70
<a href="#">Medford</a>	<a href="#">Taylor County</a>	Taylor	General Aviation	101
<a href="#">Menomonie</a>	<a href="#">Menomonie Municipal</a>	Dunn	General Aviation	70
<a href="#">Merrill</a>	<a href="#">Merrill Municipal</a>	Lincoln	General Aviation	71
<a href="#">Middleton</a>	<a href="#">Morey</a>	Dane	General Aviation	74
<a href="#">Milwaukee</a>	<a href="#">General Mitchell International</a>	Milwaukee	Primary Commercial	46
<a href="#">Mineral Point</a>	<a href="#">Iowa County</a>	Iowa	General Aviation	52
<a href="#">Minocqua</a>	<a href="#">Lakeland/Noble F. Lee</a>	Vilas	General Aviation	64
<a href="#">Monroe</a>	<a href="#">Monroe Municipal</a>	Green	General Aviation	73
<a href="#">Mosinee</a>	<a href="#">Central Wisconsin</a>	Marathon	Primary Commercial	27
<a href="#">New Holstein</a>	<a href="#">New Holstein Municipal</a>	Calumet	General Aviation	75

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<a href="#">Oshkosh</a>	<a href="#">Wittman Regional</a>	Winnebago	General Aviation	112
<a href="#">Palmyra</a>	<a href="#">Palmyra Municipal</a>	Jefferson	General Aviation	80
<a href="#">Phillips</a>	<a href="#">Price County</a>	Price	General Aviation	83
<a href="#">Platteville</a>	<a href="#">Platteville Municipal</a>	Grant	General Aviation	80
<a href="#">Portage</a>	<a href="#">Portage Municipal</a>	Columbia	General Aviation	81
<a href="#">Prairie du Chien</a>	<a href="#">Prairie du Chien</a>	Crawford	General Aviation	82
<a href="#">Racine</a>	<a href="#">John H. Batten</a>	Racine	General Aviation	54
<a href="#">Reedsburg</a>	<a href="#">Reedsburg Municipal</a>	Sauk	General Aviation	84
<a href="#">Rhineland</a>	<a href="#">Rhineland-Oneida County</a>	Oneida	Primary Commercial	85
<a href="#">Rice Lake</a>	<a href="#">Rice Lake Municipal-Carl's Field</a>	Barron	General Aviation	88
<a href="#">Richland Center</a>	<a href="#">Richland</a>	Richland	General Aviation	91
<a href="#">Shawano</a>	<a href="#">Shawano Municipal</a>	Shawano	General Aviation	96
<a href="#">Sheboygan</a>	<a href="#">Sheboygan County Memorial</a>	Sheboygan	General Aviation	97
<a href="#">Shell Lake</a>	<a href="#">Shell Lake Municipal</a>	Washburn	General Aviation	99
<a href="#">Siren</a>	<a href="#">Burnett County</a>	Burnett	General Aviation	24
<a href="#">Solon Springs</a>	<a href="#">Solon Springs Municipal</a>	Douglas	General Aviation	100
<a href="#">Sturgeon Bay</a>	<a href="#">Door County Cherryland</a>	Door	General Aviation	40
<a href="#">Superior</a>	<a href="#">Richard I. Bong</a>	Douglas	General Aviation	90
<a href="#">Tomah</a>	<a href="#">Bloyer Field</a>	Monroe	General Aviation	19
<a href="#">Viroqua</a>	<a href="#">Viroqua Municipal</a>	Vernon	General Aviation	102
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<a href="#">West Bend</a>	<a href="#">West Bend Municipal</a>	Washington	General Aviation	110
<a href="#">Wisconsin Rapids</a>	<a href="#">Alexander Field-South Wood Co.</a>	Wood	General Aviation	12

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Adams County Legion Field</b>						
<b>Program Year: 2004</b>						
<b>Project Title:</b> AIP 02 - Block Grant						
<b>Proj Number:</b> 0701-44-02						
• Clear Rwy Approaches	\$10,000.00	\$35,333.00	\$0.00	\$12,334.00	\$12,333.00	\$70,000.00
• Install PAPIs on Rwy 33	\$0.00	\$18,000.00	\$0.00	\$6,000.00	\$6,000.00	\$30,000.00
<b>Total for Project:</b>	\$10,000.00	\$53,333.00	\$0.00	\$18,334.00	\$18,333.00	\$100,000.00
<b>Construction Program: 2004</b>	\$10,000.00	\$53,333.00	\$0.00	\$18,334.00	\$18,333.00	\$100,000.00
<b>Fund Year: 2004</b>	\$0.00	\$53,333.00	\$0.00	\$18,334.00	\$18,333.00	\$90,000.00
<b>Program Year: 2005</b>						
<b>Project Title:</b> State Aid 51						
<b>Proj Number:</b> 0701-44-51						
- Design Rwy Extension and Hangar Area & Apron Expansion	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$60,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$60,000.00
<b>Construction Program: 2005</b>	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$60,000.00
<b>Fund Year: 2005</b>	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$60,000.00
<b>Program Year: 2006</b>						
<b>Project Title:</b> AIP 03 - Block Grant						
<b>Proj Number:</b> 0701-44-03						
- Extend Rwy 15/33 to 3500'	\$0.00	\$360,000.00	\$0.00	\$120,000.00	\$120,000.00	\$600,000.00
- Expand Hangar Area & Apron	\$0.00	\$120,000.00	\$0.00	\$40,000.00	\$40,000.00	\$200,000.00
<b>Total for Project:</b>	\$0.00	\$480,000.00	\$0.00	\$160,000.00	\$160,000.00	\$800,000.00
<u><b>Credits</b></u>						
- Design in 2005 (SA 51)	\$0.00	\$0.00	\$0.00	(\$30,000.00)	(\$30,000.00)	(\$60,000.00)
<b>Construction Program: 2006</b>	\$0.00	\$480,000.00	\$0.00	\$130,000.00	\$130,000.00	\$740,000.00
<b>Fund Year: 2006</b>	\$0.00	\$480,000.00	\$0.00	\$130,000.00	\$130,000.00	\$740,000.00
<b>Total Construction Program: Adams County Legion Field</b>	\$10,000.00	\$533,333.00	\$0.00	\$178,334.00	\$178,333.00	\$900,000.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Alexander Field-South Wood County Airport</b>						
<b>Program Year: 2003</b>						
<b>Project Title:</b> AIP 03 - Block Grant						
<b>Proj Number:</b> 0771-44-03						
• Land Reimbursement in Rwy 11 Approach	\$0.00	\$45,333.00	\$0.00	\$15,111.00	\$15,111.00	\$75,555.00
• Install Deer Fence & Relocate Road	\$357,000.00	\$17,000.00	\$0.00	\$25,500.00	\$25,500.00	\$425,000.00
<b>Total for Project:</b>	\$357,000.00	\$62,333.00	\$0.00	\$40,611.00	\$40,611.00	\$500,555.00
<u><b>Credits</b></u>						
- Design in 2002 (SA 56)	\$0.00	\$0.00	\$0.00	(\$15,000.00)	(\$15,000.00)	(\$30,000.00)
<b>Construction Program: 2003</b>	\$357,000.00	\$62,333.00	\$0.00	\$25,611.00	\$25,611.00	\$470,555.00
<b>Fund Year: 2003</b>	\$119,000.00	\$62,333.00	\$0.00	\$25,611.00	\$25,611.00	\$232,555.00
<b>Program Year: 2004</b>						
<b>Project Title:</b> AIP 04 - Block Grant						
<b>Proj Number:</b> 0771-44-04						
• Recst. Hangar Area Twys & E GA Apron	\$0.00	\$450,000.00	\$0.00	\$150,000.00	\$150,000.00	\$750,000.00
• Recst. & Expand Terminal Apron	\$0.00	\$150,000.00	\$0.00	\$50,000.00	\$50,000.00	\$250,000.00
• Relocate Access Road & Const./Recst. Auto Parking Lot	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$80,000.00
<b>Total for Project:</b>	\$0.00	\$600,000.00	\$0.00	\$240,000.00	\$240,000.00	\$1,080,000.00
<u><b>Credits</b></u>						
- Design in 2002 (SA 55)	\$0.00	\$0.00	\$0.00	(\$25,000.00)	(\$25,000.00)	(\$50,000.00)
<b>Construction Program: 2004</b>	\$0.00	\$600,000.00	\$0.00	\$215,000.00	\$215,000.00	\$1,030,000.00
<b>Fund Year: 2004</b>	\$0.00	\$600,000.00	\$0.00	\$215,000.00	\$215,000.00	\$1,030,000.00
<b>Total Construction Program: Alexander Field-South Wood County Airport</b>	\$357,000.00	\$662,333.00	\$0.00	\$240,611.00	\$240,611.00	\$1,500,555.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Amery Municipal Airport</b>						
<b>Program Year: 2005</b>						
<b>Project Title:</b> State Aid 54						
<b>Proj Number:</b> 0748-55-54						
- Design Hangar Area Development	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$30,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$30,000.00
<b>Construction Program: 2005</b>	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$30,000.00
<b>Fund Year: 2005</b>	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$30,000.00
<b>Program Year: 2006</b>						
<b>Project Title:</b> AIP 01 - Block Grant						
<b>Proj Number:</b> 0748-54-01						
- Develop Hangar Area	\$0.00	\$180,000.00	\$0.00	\$60,000.00	\$60,000.00	\$300,000.00
<b>Total for Project:</b>	\$0.00	\$180,000.00	\$0.00	\$60,000.00	\$60,000.00	\$300,000.00
<u><b>Credits</b></u>						
- Design in 2005 (SA 54)	\$0.00	\$0.00	\$0.00	(\$15,000.00)	(\$15,000.00)	(\$30,000.00)
<b>Construction Program: 2006</b>	\$0.00	\$180,000.00	\$0.00	\$45,000.00	\$45,000.00	\$270,000.00
<b>Fund Year: 2006</b>	\$0.00	\$180,000.00	\$0.00	\$45,000.00	\$45,000.00	\$270,000.00
<b>Total Construction Program: Amery Municipal Airport</b>	\$0.00	\$180,000.00	\$0.00	\$60,000.00	\$60,000.00	\$300,000.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Austin Straubel International Airport</b>						
<b>Program Year: 2003</b>						
<b>Project Title:</b> AIP 31						
<b>Proj Number:</b> 0705-44-31						
• Expand S Concourse	\$0.00	\$0.00	\$0.00	\$350,000.00	\$7,870,000.00	\$8,220,000.00
• Modify Terminal for Security Screening (Persons & Luggage)	\$2,639,832.00	\$0.00	\$0.00	\$150,000.00	\$210,168.00	\$3,000,000.00
• Expand S Concourse - Security Lobby	\$0.00	\$0.00	\$0.00	\$0.00	\$4,765,000.00	\$4,765,000.00
<b>Total for Project:</b>	\$2,639,832.00	\$0.00	\$0.00	\$500,000.00	\$12,845,168.00	\$15,985,000.00
<b>Project Title:</b> AIP 32						
<b>Proj Number:</b> 0705-44-32						
• Recst. Rwy 18/36 & Rwy 6/24 Intersection	\$0.00	\$0.00	\$6,300,000.00	\$350,000.00	\$350,000.00	\$7,000,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$6,300,000.00	\$350,000.00	\$350,000.00	\$7,000,000.00
<b>Project Title:</b> State Aid 65						
<b>Proj Number:</b> 0705-44-65						
- Expand GA Apron to East & Reconstruct Taxiway E	\$0.00	\$0.00	\$0.00	\$120,000.00	\$30,000.00	\$150,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$120,000.00	\$30,000.00	\$150,000.00
<b><u>Credits</u></b>						
- Design in 2002 (Sponsor Only 64)	\$0.00	\$0.00	\$0.00	\$0.00	(\$15,000.00)	(\$15,000.00)
<b>Project Title:</b> State Aid 66						
<b>Proj Number:</b> 0705-44-66						
• Design SE GA Area Twy - Phase II	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$40,000.00
• Design Rwy 6/24 Lighting System & Pavement Weather Condition System	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$100,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$140,000.00
<b>Construction Program: 2003</b>	\$2,639,832.00	\$0.00	\$6,300,000.00	\$1,040,000.00	\$13,280,168.00	\$23,260,000.00
<b>Fund Year: 2003</b>	\$2,639,832.00	\$0.00	\$6,300,000.00	\$1,040,000.00	\$13,280,168.00	\$23,260,000.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Austin Straubel International Airport</b>						
<b>Program Year: 2004</b>						
<b>Project Title:</b> AIP 33						
<b>Proj Number:</b> 0705-44-33						
• Rehab. Rwy 6/24 Lighting System	\$337,500.00	\$0.00	\$0.00	\$18,750.00	\$18,750.00	\$375,000.00
• Const. SE GA Area Twy - Phase II	\$540,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$600,000.00
• Stormwater Master Plan Reimb.	\$91,800.00	\$0.00	\$0.00	\$5,100.00	\$5,100.00	\$102,000.00
• Rwy Pavement Weather Condition System	\$139,500.00	\$0.00	\$0.00	\$7,750.00	\$7,750.00	\$155,000.00
<b>Total for Project:</b>	\$1,108,800.00	\$0.00	\$0.00	\$61,600.00	\$61,600.00	\$1,232,000.00
<b>Credits</b>						
- Design in 2003 (SA 66)	\$0.00	\$0.00	\$0.00	(\$70,000.00)	(\$70,000.00)	(\$140,000.00)
- Design in 1996 (SA 58)	\$0.00	\$0.00	\$0.00	(\$51,000.00)	(\$51,000.00)	(\$102,000.00)
<b>Project Title:</b> AIP 34 MY w/2005						
<b>Proj Number:</b> 0705-44-34						
• Security Related Concourse Work	\$1,531,032.00	\$0.00	\$0.00	\$98,700.00	\$98,700.00	\$1,728,432.00
<b>Total for Project:</b>	\$1,531,032.00	\$0.00	\$0.00	\$98,700.00	\$98,700.00	\$1,728,432.00
<b>Project Title:</b> State Aid 67						
<b>Proj Number:</b> 0705-44-67						
- Expand W Concourse w/Boarding Bridge	\$0.00	\$0.00	\$0.00	\$401,300.00	\$9,724,700.00	\$10,126,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$401,300.00	\$9,724,700.00	\$10,126,000.00
<b>Project Title:</b> State Aid 68						
<b>Proj Number:</b> 0705-44-68						
• Design Rwy 18 Safety Area	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$80,000.00
- Design Recst. Rwy 18/36 N w/Shoulder - Phase II	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$200,000.00
- Design Roadway Modifications for Parking Garage	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$30,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$155,000.00	\$155,000.00	\$310,000.00
<b>Construction Program: 2004</b>	\$2,639,832.00	\$0.00	\$0.00	\$595,600.00	\$9,919,000.00	\$13,154,432.00
<b>Fund Year: 2004</b>	\$2,639,832.00	\$0.00	\$0.00	\$595,600.00	\$9,919,000.00	\$13,154,432.00
<b>Program Year: 2005</b>						
<b>Project Title:</b> AIP 34 MY w/2004						
<b>Proj Number:</b> 0705-44-34						
• Security Related Concourse Work	\$245,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245,568.00
<b>Total for Project:</b>	\$245,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245,568.00



# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Austin Straubel International Airport</b>						
<b>Program Year: 2005</b>						
<b>Project Title:</b> AIP 35 MY w/2006						
<b>Proj Number:</b> 0705-44-35						
- Recst. Rwy 18/36 N w/Shoulder - Phase II	\$1,194,264.00	\$0.00	\$305,904.00	\$230,000.00	\$230,000.00	\$1,960,168.00
- Relocate Hwy 172 - Rwy 18 Safety Area	\$1,200,000.00	\$0.00	\$0.00	\$137,850.00	\$137,850.00	\$1,475,700.00
<b>Total for Project:</b>	\$2,394,264.00	\$0.00	\$305,904.00	\$367,850.00	\$367,850.00	\$3,435,868.00
<b>Credits</b>						
- Design in 2004 (SA 68)	\$0.00	\$0.00	\$0.00	(\$140,000.00)	(\$140,000.00)	(\$280,000.00)
<b>Project Title:</b> State Aid 69						
<b>Proj Number:</b> 0705-44-69						
- Modify Roadway to Accomodate Parking Garage Construction	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$400,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$400,000.00
<b>Credits</b>						
- Design in 2004 (SA 68)	\$0.00	\$0.00	\$0.00	(\$15,000.00)	(\$15,000.00)	(\$30,000.00)
<b>Construction Program: 2005</b>	\$2,639,832.00	\$0.00	\$305,904.00	\$412,850.00	\$412,850.00	\$3,771,436.00
<b>Fund Year: 2005</b>	\$2,639,832.00	\$0.00	\$305,904.00	\$412,850.00	\$412,850.00	\$3,771,436.00
<b>Program Year: 2006</b>						
<b>Project Title:</b> AIP 35 MY w/2005						
<b>Proj Number:</b> 0705-44-35						
- Recst. Rwy 18/36 N w/Shoulder - Phase II	\$2,639,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,639,832.00
<b>Total for Project:</b>	\$2,639,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,639,832.00
<b>Project Title:</b> State Aid 70						
<b>Proj Number:</b> 0705-44-70						
• Design ARFF/SRE Building	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$200,000.00
- Design Interior Perimeter Road	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$125,000.00	\$125,000.00	\$250,000.00
<b>Project Title:</b> State Aid 71						
<b>Proj Number:</b> 0705-44-71						
- Expand W Wing of Terminal Building	\$0.00	\$0.00	\$0.00	\$500,000.00	\$4,675,000.00	\$5,175,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$500,000.00	\$4,675,000.00	\$5,175,000.00
<b>Construction Program: 2006</b>	\$2,639,832.00	\$0.00	\$0.00	\$625,000.00	\$4,800,000.00	\$8,064,832.00
<b>Fund Year: 2006</b>	\$2,639,832.00	\$0.00	\$0.00	\$625,000.00	\$4,800,000.00	\$8,064,832.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Austin Straubel International Airport</b>						
<b>Program Year: 2007</b>						
<b>Project Title:</b> AIP 36						
<b>Proj Number:</b> 0705-44-36						
- Complete Interior Perimeter Road	\$1,530,000.00	\$0.00	\$0.00	\$85,000.00	\$85,000.00	\$1,700,000.00
<b>Total for Project:</b>	\$1,530,000.00	\$0.00	\$0.00	\$85,000.00	\$85,000.00	\$1,700,000.00
<u><b>Credits</b></u>						
- Design in 2006 (SA 70)	\$0.00	\$0.00	\$0.00	(\$25,000.00)	(\$25,000.00)	(\$50,000.00)
<b>Project Title:</b> AIP 37 MY w/2008						
<b>Proj Number:</b> 0705-44-37						
• Construct ARFF/SRE Building	\$1,109,832.00	\$0.00	\$120,336.00	\$215,000.00	\$215,000.00	\$1,660,168.00
<b>Total for Project:</b>	\$1,109,832.00	\$0.00	\$120,336.00	\$215,000.00	\$215,000.00	\$1,660,168.00
<u><b>Credits</b></u>						
- Design in 2006(SA 70)	\$0.00	\$0.00	\$0.00	(\$100,000.00)	(\$100,000.00)	(\$200,000.00)
<b>Construction Program: 2007</b>	\$2,639,832.00	\$0.00	\$120,336.00	\$175,000.00	\$175,000.00	\$3,110,168.00
<b>Fund Year: 2007</b>	\$2,639,832.00	\$0.00	\$120,336.00	\$175,000.00	\$175,000.00	\$3,110,168.00
<b>Total Construction Program: Austin Straubel International Airport</b>	\$13,199,160.00	\$0.00	\$6,726,240.00	\$2,848,450.00	\$28,587,018.00	\$51,360,868.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Baraboo-Wisconsin Dells Airport</b>						
<b>Program Year: 2003</b>						
<b>Project Title:</b> State Aid 69 - Sealcoat Program						
<b>Proj Number:</b> 0787-44-69						
• Sealcoat Rwy 1/19, Apron & Assoc. Twys	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
<b>Construction Program: 2003</b>	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
<b>Fund Year: 2003</b>	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
<b>Program Year: 2006</b>						
<b>Project Title:</b> State Aid 51						
<b>Proj Number:</b> 0756-44-51						
- Design Rwy Extension & Apron Expansion	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00
<b>Construction Program: 2006</b>	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00
<b>Fund Year: 2006</b>	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00
<b>Program Year: 2007</b>						
<b>Project Title:</b> AIP 03 - Block Grant						
<b>Proj Number:</b> 0756-44-03						
- Expand Apron	\$0.00	\$210,000.00	\$0.00	\$70,000.00	\$70,000.00	\$350,000.00
- Extend Primary Rwy to 5000'	\$0.00	\$180,000.00	\$0.00	\$60,000.00	\$60,000.00	\$300,000.00
<b>Total for Project:</b>	\$0.00	\$390,000.00	\$0.00	\$130,000.00	\$130,000.00	\$650,000.00
<u><b>Credits</b></u>						
- Design in 2006 (SA 51)	\$0.00	\$0.00	\$0.00	(\$25,000.00)	(\$25,000.00)	(\$50,000.00)
<b>Construction Program: 2007</b>	\$0.00	\$390,000.00	\$0.00	\$105,000.00	\$105,000.00	\$600,000.00
<b>Fund Year: 2007</b>	\$0.00	\$390,000.00	\$0.00	\$105,000.00	\$105,000.00	\$600,000.00
<b>Total Construction Program: Baraboo-Wisconsin Dells Airport</b>	\$0.00	\$390,000.00	\$0.00	\$210,000.00	\$150,000.00	\$750,000.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Black River Falls Airport</b>						
<b>Program Year: 2003</b>						
<b>Project Title:</b> AIP 02 - Block Grant						
<b>Proj Number:</b> 0727-44-02						
• Purchase SRE	\$146,667.00	\$0.00	\$0.00	\$8,148.00	\$8,148.00	\$162,963.00
<b>Total for Project:</b>	\$146,667.00	\$0.00	\$0.00	\$8,148.00	\$8,148.00	\$162,963.00
<b>Construction Program: 2003</b>	\$146,667.00	\$0.00	\$0.00	\$8,148.00	\$8,148.00	\$162,963.00
<b>Fund Year: 2003</b>	\$146,667.00	\$0.00	\$0.00	\$8,148.00	\$8,148.00	\$162,963.00
<b>Total Construction Program: Black River Falls Airport</b>	\$146,667.00	\$0.00	\$0.00	\$8,148.00	\$8,148.00	\$162,963.00
 <b>Bloyer Field</b>						
<b>Program Year: 2004</b>						
<b>Project Title:</b> State Aid 54						
<b>Proj Number:</b> 0741-44-54						
• Recst. & Ext. Rwy 7/25 to 4,300'; Replace/Install MIRLs, REILs, & PAPIs; Recst. Conn. Twy & Apron; Const. New Twy to Rwy 7; Land Acquisition	\$0.00	\$0.00	\$0.00	\$1,600,000.00	\$400,000.00	\$2,000,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$1,600,000.00	\$400,000.00	\$2,000,000.00
<u><b>Credits</b></u>						
- Design in 2002 (SA 52)	\$0.00	\$0.00	\$0.00	(\$40,000.00)	(\$40,000.00)	(\$80,000.00)
<b>Construction Program: 2004</b>	\$0.00	\$0.00	\$0.00	\$1,560,000.00	\$360,000.00	\$1,920,000.00
<b>Fund Year: 2004</b>	\$0.00	\$0.00	\$0.00	\$1,560,000.00	\$360,000.00	\$1,920,000.00
<b>Total Construction Program: Bloyer Field</b>	\$0.00	\$0.00	\$0.00	\$1,560,000.00	\$360,000.00	\$1,920,000.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Boscobel Airport</b>						
<b>Program Year: 2003</b>						
<b>Project Title:</b> AIP 02 - Block Grant						
<b>Proj Number:</b> 0722-54-02						
• Design Recst. Crosswind Rwy & Primary Rwy Extension	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
• EA for Primary Rwy Extension	\$60,000.00	\$0.00	\$0.00	\$3,333.00	\$3,333.00	\$66,666.00
• Update ALP	\$18,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$20,000.00
<b>Total for Project:</b>	\$168,000.00	\$0.00	\$0.00	\$9,333.00	\$9,333.00	\$186,666.00
<b>Construction Program: 2003</b>	\$168,000.00	\$0.00	\$0.00	\$9,333.00	\$9,333.00	\$186,666.00
<b>Fund Year: 2003</b>	\$0.00	\$0.00	\$0.00	\$9,333.00	\$9,333.00	\$18,666.00
<b>Program Year: 2004</b>						
<b>Project Title:</b> AIP 03 - Block Grant						
<b>Proj Number:</b> 0722-54-03						
• Land Reimbursement for Rwy Extension & Approach Lights	\$132,000.00	\$0.00	\$0.00	\$7,333.00	\$7,333.00	\$146,666.00
<b>Total for Project:</b>	\$132,000.00	\$0.00	\$0.00	\$7,333.00	\$7,333.00	\$146,666.00
<b>Construction Program: 2004</b>	\$132,000.00	\$0.00	\$0.00	\$7,333.00	\$7,333.00	\$146,666.00
<b>Fund Year: 2004</b>	\$0.00	\$0.00	\$0.00	\$7,333.00	\$7,333.00	\$14,666.00
<b>Program Year: 2005</b>						
<b>Project Title:</b> AIP 04 - Block Grant						
<b>Proj Number:</b> 0722-54-04						
• Recst. Crosswind Rwy	\$150,000.00	\$266,000.00	\$0.00	\$97,000.00	\$97,000.00	\$610,000.00
• Extend Primary Rwy to 5000', incl. Lighting	\$0.00	\$480,000.00	\$0.00	\$160,000.00	\$160,000.00	\$800,000.00
• Pave New Twys	\$0.00	\$75,000.00	\$0.00	\$25,000.00	\$25,000.00	\$125,000.00
• Land Reimbursement for Rwy Extension	\$0.00	\$180,000.00	\$0.00	\$60,000.00	\$60,000.00	\$300,000.00
• Const. Concrete Fueling Pad	\$0.00	\$24,000.00	\$0.00	\$8,000.00	\$8,000.00	\$40,000.00
• Const. New Hangar Area	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total for Project:</b>	\$150,000.00	\$1,025,000.00	\$0.00	\$350,000.00	\$350,000.00	\$1,875,000.00
<b>Construction Program: 2005</b>	\$150,000.00	\$1,025,000.00	\$0.00	\$350,000.00	\$350,000.00	\$1,875,000.00
<b>Fund Year: 2005</b>	\$0.00	\$1,025,000.00	\$0.00	\$350,000.00	\$350,000.00	\$1,725,000.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Boscobel Airport</b>						
<b>Program Year: 2007</b>						
<b>Project Title:</b> State Aid - Sealcoat Program						
<b>Proj Number:</b> 0787-44-70						
• Sealcoat Primary Rwy, Conn. Twy & Apron	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
<b>Construction Program: 2007</b>	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
<b>Fund Year: 2007</b>	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
<b>Total Construction Program: Boscobel Airport</b>	\$450,000.00	\$1,025,000.00	\$0.00	\$446,666.00	\$386,666.00	\$2,308,332.00
 <b>Boyceville Municipal Airport</b>						
<b>Program Year: 2003</b>						
<b>Project Title:</b> State Aid 52						
<b>Proj Number:</b> 0717-54-52						
- Design Twys, Apron, Access Road & Parking Lot	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$30,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$30,000.00
<b>Construction Program: 2003</b>	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$30,000.00
<b>Fund Year: 2003</b>	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$30,000.00
 <b>Program Year: 2004</b>						
<b>Project Title:</b> AIP 02 - Block Grant						
<b>Proj Number:</b> 0717-54-02						
- Const. Two Extensions of Twy Serving Hangar Area, Exp. Apron & Const. Access Road incl. Intersection	\$300,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$333,334.00
- Const. Parking Lot	\$0.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$15,000.00
<b>Total for Project:</b>	\$300,000.00	\$0.00	\$0.00	\$24,167.00	\$24,167.00	\$348,334.00
<u><b>Credits</b></u>						
- Design in 2002 (SA 52)	\$0.00	\$0.00	\$0.00	(\$15,000.00)	(\$15,000.00)	(\$30,000.00)
<b>Construction Program: 2004</b>	\$300,000.00	\$0.00	\$0.00	\$9,167.00	\$9,167.00	\$318,334.00
<b>Fund Year: 2004</b>	\$0.00	\$0.00	\$0.00	\$9,167.00	\$9,167.00	\$18,334.00
<b>Total Construction Program: Boyceville Municipal Airport</b>	\$300,000.00	\$0.00	\$0.00	\$24,167.00	\$24,167.00	\$348,334.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Burlington Municipal Airport</b>						
<b>Program Year: 2003</b>						
<b>Project Title:</b> AIP 03 - Block Grant						
<b>Proj Number:</b> 0751-44-03						
• Purchase SRE	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,333.00	\$166,666.00
<b>Total for Project:</b>	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,333.00	\$166,666.00
<b>Project Title:</b> State Aid - Sealcoat Program						
<b>Proj Number:</b> 0787-44-69						
• Sealcoat Airport Pavements	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
<b>Construction Program: 2003</b>	\$150,000.00	\$0.00	\$0.00	\$48,333.00	\$18,333.00	\$216,666.00
<b>Fund Year: 2003</b>	\$150,000.00	\$0.00	\$0.00	\$48,333.00	\$18,333.00	\$216,666.00
<b>Program Year: 2004</b>						
<b>Project Title:</b> AIP 04 - Block Grant						
<b>Proj Number:</b> 0751-44-04						
• Const. Terminal Area Hangar Twys	\$0.00	\$126,000.00	\$0.00	\$42,000.00	\$42,000.00	\$210,000.00
• Const. Concrete Fuel Apron	\$0.00	\$63,000.00	\$0.00	\$21,000.00	\$21,000.00	\$105,000.00
• Install Automatic Sliding Gate	\$0.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00	\$28,000.00
• Const./Exp. Auto Parking Lot	\$0.00	\$0.00	\$0.00	\$17,500.00	\$17,500.00	\$35,000.00
<b>Total for Project:</b>	\$0.00	\$189,000.00	\$0.00	\$94,500.00	\$94,500.00	\$378,000.00
<u><b>Credits</b></u>						
- Design in 2002 (SA 55)	\$0.00	\$0.00	\$0.00	(\$25,000.00)	(\$25,000.00)	(\$50,000.00)
<b>Construction Program: 2004</b>	\$0.00	\$189,000.00	\$0.00	\$69,500.00	\$69,500.00	\$328,000.00
<b>Fund Year: 2004</b>	\$0.00	\$189,000.00	\$0.00	\$69,500.00	\$69,500.00	\$328,000.00
<b>Program Year: 2005</b>						
<b>Project Title:</b> State Aid 56						
<b>Proj Number:</b> 0751-44-56						
- Design Rwy Reconstruction	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$60,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$60,000.00
<b>Construction Program: 2005</b>	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$60,000.00
<b>Fund Year: 2005</b>	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$60,000.00



# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Burlington Municipal Airport</b>						
<b>Program Year: 2006</b>						
<b>Project Title:</b> AIP 05 - Block Grant						
<b>Proj Number:</b> 0751-44-05						
- Recst. Rwy 11/29 & Par Twy	\$0.00	\$480,000.00	\$0.00	\$160,000.00	\$160,000.00	\$800,000.00
<b>Total for Project:</b>	\$0.00	\$480,000.00	\$0.00	\$160,000.00	\$160,000.00	\$800,000.00
<b><u>Credits</u></b>						
- Design in 2005 (SA 56)	\$0.00	\$0.00	\$0.00	(\$30,000.00)	(\$30,000.00)	(\$60,000.00)
<b>Construction Program: 2006</b>	\$0.00	\$480,000.00	\$0.00	\$130,000.00	\$130,000.00	\$740,000.00
<b>Fund Year: 2006</b>	\$0.00	\$480,000.00	\$0.00	\$130,000.00	\$130,000.00	\$740,000.00
<b>Total Construction Program: Burlington Municipal Airport</b>	\$150,000.00	\$669,000.00	\$0.00	\$277,833.00	\$247,833.00	\$1,344,666.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Burnett County Airport</b>						
<b>Program Year: 2004</b>						
<b>Project Title:</b> State Aid 53						
<b>Proj Number:</b> 0707-44-53						
• EA & ALP for Rwy 13/31 Extension	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$30,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$30,000.00
<b>Construction Program: 2004</b>	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$30,000.00
<b>Fund Year: 2004</b>	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$30,000.00
<b>Program Year: 2005</b>						
<b>Project Title:</b> State Aid 54						
<b>Proj Number:</b> 0707-44-54						
• Design Recst. & Extension of Rwy and Apron Recst. & Expansion	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$100,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$100,000.00
<b>Construction Program: 2005</b>	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$100,000.00
<b>Fund Year: 2005</b>	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$100,000.00
<b>Program Year: 2006</b>						
<b>Project Title:</b> State Aid 55						
<b>Proj Number:</b> 0707-44-55						
• Recst. Rwy 13/31	\$0.00	\$0.00	\$0.00	\$800,000.00	\$200,000.00	\$1,000,000.00
- Recst. & Expand Apron	\$0.00	\$0.00	\$0.00	\$336,000.00	\$84,000.00	\$420,000.00
• Extend Rwy 13/31 to 5,000 feet	\$0.00	\$0.00	\$0.00	\$560,000.00	\$140,000.00	\$700,000.00
• Land Reimbursement for Rwy Extension	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$1,776,000.00	\$444,000.00	\$2,220,000.00
<u><b>Credits</b></u>						
- Design in 2005 (SA 54)	\$0.00	\$0.00	\$0.00	(\$50,000.00)	(\$50,000.00)	(\$100,000.00)
- EA in 2004 (SA 53)	\$0.00	\$0.00	\$0.00	(\$15,000.00)	(\$15,000.00)	(\$30,000.00)
<b>Construction Program: 2006</b>	\$0.00	\$0.00	\$0.00	\$1,711,000.00	\$379,000.00	\$2,090,000.00
<b>Fund Year: 2006</b>	\$0.00	\$0.00	\$0.00	\$1,711,000.00	\$379,000.00	\$2,090,000.00
<b>Total Construction Program: Burnett County Airport</b>	\$0.00	\$0.00	\$0.00	\$1,776,000.00	\$444,000.00	\$2,220,000.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Cable Union Airport</b>						
<b>Program Year: 2003</b>						
<b>Project Title:</b> State Aid - Beacon Program						
<b>Proj Number:</b> 0704-44-52						
- Replace Rotating Beacon	\$0.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$3,200.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$3,200.00
<b>Construction Program: 2003</b>	\$0.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$3,200.00
<b>Fund Year: 2003</b>	\$0.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$3,200.00
<b>Program Year: 2006</b>						
<b>Project Title:</b> State Aid 53						
<b>Proj Number:</b> 0704-44-53						
- Design Rwy 16/34 Reconstruction	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$100,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$100,000.00
<b>Construction Program: 2006</b>	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$100,000.00
<b>Fund Year: 2006</b>	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$100,000.00
<b>Program Year: 2007</b>						
<b>Project Title:</b> AIP 01 - Block Grant						
<b>Proj Number:</b> 0704-44-01						
- Recst. Rwy 16/34, Conn. Twy and Apron	\$0.00	\$660,000.00	\$0.00	\$220,000.00	\$220,000.00	\$1,100,000.00
- Replace/Rehabilitate Rwy 16/34 Lighting (MIRLs, 2 PAPIs, 2 REILs, Vault Bldg & Regulator)	\$0.00	\$231,000.00	\$0.00	\$77,000.00	\$77,000.00	\$385,000.00
- Develop Hangar Area	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
- Install Deer-Resistant Fencing	\$0.00	\$210,000.00	\$0.00	\$70,000.00	\$70,000.00	\$350,000.00
<b>Total for Project:</b>	\$0.00	\$1,101,000.00	\$0.00	\$367,000.00	\$367,000.00	\$1,835,000.00
<b>Credits</b>						
- Design in 2006 (SA 53)	\$0.00	\$0.00	\$0.00	(\$50,000.00)	(\$50,000.00)	(\$100,000.00)
<b>Construction Program: 2007</b>	\$0.00	\$1,101,000.00	\$0.00	\$317,000.00	\$317,000.00	\$1,735,000.00
<b>Fund Year: 2007</b>	\$0.00	\$1,101,000.00	\$0.00	\$317,000.00	\$317,000.00	\$1,735,000.00
<b>Total Construction Program: Cable Union Airport</b>	\$0.00	\$1,101,000.00	\$0.00	\$370,200.00	\$367,000.00	\$1,838,200.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Cassville Municipal Airport</b>						
<b>Program Year: 2006</b>						
<b>Project Title:</b> State Aid 51						
<b>Proj Number:</b> 0722-54-51						
- Feasibility Study for New Airport	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00
<b>Construction Program: 2006</b>	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00
<b>Fund Year: 2006</b>	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00
<b>Total Construction Program: Cassville Municipal Airport</b>	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Central Wisconsin Airport</b>						
<b>Program Year: 2003</b>						
<b>Project Title:</b> AIP 32						
<b>Proj Number:</b> 0737-44-32						
• Security Enhancements	\$360,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$400,000.00
• Recst. Rwy 8/26 and Parallel Twy C	\$1,091,122.00	\$0.00	\$12,408,878.00	\$750,000.00	\$750,000.00	\$15,000,000.00
• Widen Twy B from Twy R to Rwy 8/26	\$0.00	\$0.00	\$387,000.00	\$21,500.00	\$21,500.00	\$430,000.00
• Design Terminal Apron (2004 work)	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00
<b>Total for Project:</b>	\$1,451,122.00	\$0.00	\$12,795,878.00	\$816,500.00	\$816,500.00	\$15,880,000.00
<b>Construction Program: 2003</b>	\$1,451,122.00	\$0.00	\$12,795,878.00	\$816,500.00	\$816,500.00	\$15,880,000.00
<b>Fund Year: 2003</b>	\$1,451,122.00	\$0.00	\$12,795,878.00	\$816,500.00	\$816,500.00	\$15,880,000.00
<b>Program Year: 2004</b>						
<b>Project Title:</b> AIP 33						
<b>Proj Number:</b> 0737-44-33						
- Design Pavement Rehab. and SRE (2005 Work)	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
• Rehabilitation Terminal Apron	\$742,500.00	\$0.00	\$0.00	\$41,250.00	\$41,250.00	\$825,000.00
• Acquire 2 Snow Sweepers	\$247,500.00	\$0.00	\$0.00	\$13,750.00	\$13,750.00	\$275,000.00
• Purchase SRE	\$261,000.00	\$0.00	\$0.00	\$14,500.00	\$14,500.00	\$290,000.00
<b>Total for Project:</b>	\$1,296,000.00	\$0.00	\$0.00	\$72,000.00	\$72,000.00	\$1,440,000.00
<b>Construction Program: 2004</b>	\$1,296,000.00	\$0.00	\$0.00	\$72,000.00	\$72,000.00	\$1,440,000.00
<b>Fund Year: 2004</b>	\$1,296,000.00	\$0.00	\$0.00	\$72,000.00	\$72,000.00	\$1,440,000.00
<b>Program Year: 2005</b>						
<b>Project Title:</b> AIP 34						
<b>Proj Number:</b> 0737-44-34						
- Purchase SRE	\$288,000.00	\$0.00	\$0.00	\$16,000.00	\$16,000.00	\$320,000.00
- Pavement Rehabilitation	\$850,244.00	\$0.00	\$0.00	\$47,236.00	\$47,236.00	\$944,716.00
- Design Apron, SRE & Pavement Rehab (2006 work)	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
- Purchase 2 Ramp Snowplows	\$81,000.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$90,000.00
- Purchase Front End Loader	\$342,000.00	\$0.00	\$0.00	\$19,000.00	\$19,000.00	\$380,000.00
<b>Total for Project:</b>	\$1,606,244.00	\$0.00	\$0.00	\$89,236.00	\$89,236.00	\$1,784,716.00
<b>Construction Program: 2005</b>	\$1,606,244.00	\$0.00	\$0.00	\$89,236.00	\$89,236.00	\$1,784,716.00
<b>Fund Year: 2005</b>	\$1,606,244.00	\$0.00	\$0.00	\$89,236.00	\$89,236.00	\$1,784,716.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Central Wisconsin Airport</b>						
<b>Program Year: 2006</b>						
<b>Project Title:</b> AIP 35						
<b>Proj Number:</b> 0737-44-35						
• Recst. GA Apron	\$216,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$240,000.00
- Replace SRE - Broom & Plow	\$387,000.00	\$0.00	\$0.00	\$21,500.00	\$21,500.00	\$430,000.00
- Pavement Rehabilitation	\$387,000.00	\$0.00	\$0.00	\$21,500.00	\$21,500.00	\$430,000.00
- Design SRE, ARFF Truck & Pavement Rehab. (2007 work)	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
<b>Total for Project:</b>	\$1,035,000.00	\$0.00	\$0.00	\$57,500.00	\$57,500.00	\$1,150,000.00
<b>Construction Program: 2006</b>	\$1,035,000.00	\$0.00	\$0.00	\$57,500.00	\$57,500.00	\$1,150,000.00
<b>Fund Year: 2006</b>	\$1,035,000.00	\$0.00	\$0.00	\$57,500.00	\$57,500.00	\$1,150,000.00
<b>Program Year: 2007</b>						
<b>Project Title:</b> AIP 36						
<b>Proj Number:</b> 0737-44-36						
- Purchase Front End Loader	\$378,000.00	\$0.00	\$0.00	\$21,000.00	\$21,000.00	\$420,000.00
- Replace ARFF Truck	\$459,000.00	\$0.00	\$0.00	\$25,500.00	\$25,500.00	\$510,000.00
- Purchase Rwy Deicing Vehicle	\$261,000.00	\$0.00	\$0.00	\$14,500.00	\$14,500.00	\$290,000.00
- Pavement Rehabilitation	\$353,122.00	\$0.00	\$0.00	\$19,618.00	\$19,618.00	\$392,358.00
<b>Total for Project:</b>	\$1,451,122.00	\$0.00	\$0.00	\$80,618.00	\$80,618.00	\$1,612,358.00
<b>Construction Program: 2007</b>	\$1,451,122.00	\$0.00	\$0.00	\$80,618.00	\$80,618.00	\$1,612,358.00
<b>Fund Year: 2007</b>	\$1,451,122.00	\$0.00	\$0.00	\$80,618.00	\$80,618.00	\$1,612,358.00
<b>Total Construction Program: Central Wisconsin Airport</b>	\$6,839,488.00	\$0.00	\$12,795,878.00	\$1,115,854.00	\$1,115,854.00	\$21,867,074.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Chetek Municipal - Southworth Airport</b>						
<b>Program Year: 2003</b>						
<b>Project Title:</b> State Aid 57						
<b>Proj Number:</b> 0703-64-57						
- Design Hangar Area, Terminal Apron and Fencing	\$0.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$25,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$25,000.00
<b>Construction Program: 2003</b>	\$0.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$25,000.00
<b>Fund Year: 2003</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Program Year: 2004</b>						
<b>Project Title:</b> State Aid 58						
<b>Proj Number:</b> 0703-64-58						
• Develop Hangar Area - Phase II	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
• Expand Terminal Apron	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
• Install Security Gates and Fencing	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
• Land Acq. for Rwy 11/29 and W Hangar Development	\$0.00	\$0.00	\$0.00	\$96,000.00	\$24,000.00	\$120,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$192,000.00	\$48,000.00	\$240,000.00
<u><b>Credits</b></u>						
- Design in 2003 (SA 57)	\$0.00	\$0.00	\$0.00	(\$12,500.00)	(\$12,500.00)	(\$25,000.00)
<b>Construction Program: 2004</b>	\$0.00	\$0.00	\$0.00	\$179,500.00	\$35,500.00	\$215,000.00
<b>Fund Year: 2004</b>	\$0.00	\$0.00	\$0.00	\$179,500.00	\$35,500.00	\$215,000.00
<b>Total Construction Program: Chetek Municipal - Southworth Airport</b>	\$0.00	\$0.00	\$0.00	\$192,000.00	\$48,000.00	\$240,000.00



# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Chippewa Valley Regional Airport</b>						
<b>Program Year: 2003</b>						
<b>Project Title:</b> AIP 22 MY w/2002						
<b>Proj Number:</b> 0709-44-22						
• Shift Rwy 4/22 800' to Provide Safety Area	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
<b>Total for Project:</b>	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
<b>Project Title:</b> AIP 23						
<b>Proj Number:</b> 0709-44-23						
- Replace ARFF Vehicle	\$0.00	\$0.00	\$292,500.00	\$16,250.00	\$16,250.00	\$325,000.00
• Const. Connectors Between Twys A & B & Partial Parallel Twy to Rwy 14	\$0.00	\$0.00	\$0.00	\$0.00	\$540,000.00	\$540,000.00
• Land Reimbursement (1 parcel S of entrance road, 2nd E side of apt)	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00
• Obstruction Removal in Rwy 32 Approach	\$0.00	\$0.00	\$22,500.00	\$1,250.00	\$1,250.00	\$25,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$315,000.00	\$17,500.00	\$807,500.00	\$1,140,000.00
<b>Credits</b>						
- Design in 2002 (SA 54)	\$0.00	\$0.00	\$0.00	(\$25,000.00)	(\$25,000.00)	(\$50,000.00)
<b>Project Title:</b> State Aid 54						
<b>Proj Number:</b> 0709-44-54						
• Design for Conn. Twys A & B, Obstruction Removal & ARFF Vehicle	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00
• Design Air Traffic Control Tower	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$100,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$75,000.00	\$75,000.00	\$150,000.00
<b>Project Title:</b> State Aid 55						
<b>Proj Number:</b> 0709-44-55						
• Design for Terminal Area Work	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00
<b>Construction Program: 2003</b>	\$1,000,000.00	\$0.00	\$315,000.00	\$92,500.00	\$882,500.00	\$2,290,000.00
<b>Fund Year: 2003</b>	\$1,000,000.00	\$0.00	\$315,000.00	\$92,500.00	\$882,500.00	\$2,290,000.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Chippewa Valley Regional Airport</b>						
<b>Program Year: 2004</b>						
<b>Project Title:</b> AIP 24						
<b>Proj Number:</b> 0709-44-24						
• Terminal Building Renovations	\$691,300.00	\$0.00	\$0.00	\$38,406.00	\$38,406.00	\$768,112.00
• Const. Term. Building Service Road	\$24,300.00	\$0.00	\$0.00	\$1,350.00	\$1,350.00	\$27,000.00
• Install Boarding Bridge	\$225,000.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$250,000.00
• Recst. Entrance & Loop Road	\$59,400.00	\$0.00	\$0.00	\$3,300.00	\$3,300.00	\$66,000.00
<b>Total for Project:</b>	\$1,000,000.00	\$0.00	\$0.00	\$55,556.00	\$55,556.00	\$1,111,112.00
<b>Credits</b>						
• Design in 2003 (SA 55)	\$0.00	\$0.00	\$0.00	(\$25,000.00)	(\$25,000.00)	(\$50,000.00)
<b>Project Title:</b> Sponsor Only 56						
<b>Proj Number:</b> 0709-44-56						
- Design for SRE	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00
<b>Construction Program: 2004</b>	\$1,000,000.00	\$0.00	\$0.00	\$30,556.00	\$50,556.00	\$1,081,112.00
<b>Fund Year: 2004</b>	\$1,000,000.00	\$0.00	\$0.00	\$30,556.00	\$50,556.00	\$1,081,112.00
<b>Program Year: 2005</b>						
<b>Project Title:</b> AIP 25						
<b>Proj Number:</b> 0709-44-25						
- Acquire Snowblower	\$225,000.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$250,000.00
- Acquire Grader w/ Wing	\$126,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$140,000.00
- Acquire High Speed Plow w/ Sander	\$135,000.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$150,000.00
<b>Total for Project:</b>	\$486,000.00	\$0.00	\$0.00	\$27,000.00	\$27,000.00	\$540,000.00
<b>Credits</b>						
- Design in 2004 (Sponsor Only 56)	\$0.00	\$0.00	\$0.00	\$0.00	(\$20,000.00)	(\$20,000.00)
<b>Project Title:</b> State Aid 57						
<b>Proj Number:</b> 0709-44-57						
• Design GA Apron Expansion & Air Cargo Apron Const.	\$0.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$70,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$70,000.00
<b>Construction Program: 2005</b>	\$486,000.00	\$0.00	\$0.00	\$62,000.00	\$42,000.00	\$590,000.00
<b>Fund Year: 2005</b>	\$486,000.00	\$0.00	\$0.00	\$62,000.00	\$42,000.00	\$590,000.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Chippewa Valley Regional Airport</b>						
<b>Program Year: 2006</b>						
<b>Project Title:</b> AIP 26						
<b>Proj Number:</b> 0709-44-26						
• Expand GA Apron	\$347,400.00	\$0.00	\$0.00	\$19,300.00	\$19,300.00	\$386,000.00
• Const. Air Cargo Apron - Phase I	\$979,200.00	\$0.00	\$0.00	\$54,400.00	\$54,400.00	\$1,088,000.00
<b>Total for Project:</b>	\$1,326,600.00	\$0.00	\$0.00	\$73,700.00	\$73,700.00	\$1,474,000.00
<u><b>Credits</b></u>						
- Design in 2005 (SA 57)	\$0.00	\$0.00	\$0.00	(\$35,000.00)	(\$35,000.00)	(\$70,000.00)
<b>Project Title:</b> State Aid 58						
<b>Proj Number:</b> 0709-44-58						
- Design Taxilane Construction & Hangar Site Preparation	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00
- Design Air Cargo Apron Expansion - Phase II	\$0.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$70,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$120,000.00
<b>Construction Program: 2006</b>	\$1,326,600.00	\$0.00	\$0.00	\$98,700.00	\$98,700.00	\$1,524,000.00
<b>Fund Year: 2006</b>	\$1,326,600.00	\$0.00	\$0.00	\$98,700.00	\$98,700.00	\$1,524,000.00
<b>Program Year: 2007</b>						
<b>Project Title:</b> AIP 27						
<b>Proj Number:</b> 0709-44-27						
- Const. Taxilanes & Prepare Hangar Sites	\$650,000.00	\$0.00	\$0.00	\$36,111.00	\$36,111.00	\$722,222.00
<b>Total for Project:</b>	\$650,000.00	\$0.00	\$0.00	\$36,111.00	\$36,111.00	\$722,222.00
<u><b>Credits</b></u>						
- Design in 2006 (SA 58)	\$0.00	\$0.00	\$0.00	(\$25,000.00)	(\$25,000.00)	(\$50,000.00)
<b>Project Title:</b> AIP 28 MY w/ 2008						
<b>Proj Number:</b> 0709-44-28						
- Expand Cargo Apron - Phase II	\$357,400.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$457,400.00
<b>Total for Project:</b>	\$357,400.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$457,400.00
<u><b>Credits</b></u>						
- Design in 2006 (SA 58)	\$0.00	\$0.00	\$0.00	(\$35,000.00)	(\$35,000.00)	(\$70,000.00)
<b>Construction Program: 2007</b>	\$1,007,400.00	\$0.00	\$0.00	\$26,111.00	\$26,111.00	\$1,059,622.00
<b>Fund Year: 2007</b>	\$1,007,400.00	\$0.00	\$0.00	\$26,111.00	\$26,111.00	\$1,059,622.00
<b>Total Construction Program: Chippewa Valley Regional Airport</b>	\$4,820,000.00	\$0.00	\$315,000.00	\$309,867.00	\$1,099,867.00	\$6,544,734.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Clintonville Municipal Airport</b>						
<b>Program Year: 2003</b>						
<b>Project Title:</b> State Aid 54						
<b>Proj Number:</b> 0768-44-54						
• Design & EA for SE Parallel Twy & Apron Recst.	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$100,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$100,000.00
<b>Construction Program: 2003</b>	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$100,000.00
<b>Fund Year: 2003</b>	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$100,000.00
<b>Program Year: 2004</b>						
<b>Project Title:</b> State Aid 55						
<b>Proj Number:</b> 0768-44-55						
• Recst. SE Parallel Twy to Rwy 32	\$0.00	\$0.00	\$0.00	\$112,000.00	\$28,000.00	\$140,000.00
• Recst. GA Apron	\$0.00	\$0.00	\$0.00	\$480,000.00	\$120,000.00	\$600,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$592,000.00	\$148,000.00	\$740,000.00
<u><b>Credits</b></u>						
• Design in 2003 (SA 54)	\$0.00	\$0.00	\$0.00	(\$50,000.00)	(\$50,000.00)	(\$100,000.00)
<b>Construction Program: 2004</b>	\$0.00	\$0.00	\$0.00	\$542,000.00	\$98,000.00	\$640,000.00
<b>Fund Year: 2004</b>	\$0.00	\$0.00	\$0.00	\$542,000.00	\$98,000.00	\$640,000.00
<b>Total Construction Program: Clintonville Municipal Airport</b>	\$0.00	\$0.00	\$0.00	\$592,000.00	\$148,000.00	\$740,000.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Cumberland Municipal Airport</b>						
<b>Program Year: 2003</b>						
<b>Project Title:</b> AIP 01 - Block Grant						
<b>Proj Number:</b> 0703-54-01						
• Const. E/W Hangar Twy & Recst. and Exp. Apron	\$0.00	\$66,000.00	\$0.00	\$22,000.00	\$22,000.00	\$110,000.00
<b>Total for Project:</b>	\$0.00	\$66,000.00	\$0.00	\$22,000.00	\$22,000.00	\$110,000.00
<b><u>Credits</u></b>						
- Design in 2003 (SA 51)	\$0.00	\$0.00	\$0.00	(\$10,000.00)	(\$10,000.00)	(\$20,000.00)
<b>Project Title:</b> State Aid 51						
<b>Proj Number:</b> 0703-54-51						
• Design Const. of Hangar Twy and Apron	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$20,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$20,000.00
<b>Construction Program: 2003</b>	\$0.00	\$66,000.00	\$0.00	\$22,000.00	\$22,000.00	\$110,000.00
<b>Fund Year: 2003</b>	\$0.00	\$66,000.00	\$0.00	\$22,000.00	\$22,000.00	\$110,000.00
<b>Total Construction Program: Cumberland Municipal Airport</b>	\$0.00	\$66,000.00	\$0.00	\$22,000.00	\$22,000.00	\$110,000.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Dane County Regional Airport</b>						
<b>Program Year: 2003</b>						
<b>Project Title:</b> AIP 34						
<b>Proj Number:</b> 0713-44-34						
• Const. Rwy 13 Safety Area (Creek/Rail/CTH CV Relocation) - Phase I	\$3,605,486.00	\$0.00	\$7,194,514.00	\$600,000.00	\$600,000.00	\$12,000,000.00
<b>Total for Project:</b>	\$3,605,486.00	\$0.00	\$7,194,514.00	\$600,000.00	\$600,000.00	\$12,000,000.00
<b>Project Title:</b> Sponsor Only 67						
<b>Proj Number:</b> 0713-44-67						
• Recst. E GA Development (Taxilanes and Aprons)	\$0.00	\$0.00	\$0.00	\$0.00	\$920,000.00	\$920,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$920,000.00	\$920,000.00
<b>Project Title:</b> State Aid 68						
<b>Proj Number:</b> 0713-44-68						
- Design Terminal Roadway/Parking - Phase III	\$0.00	\$0.00	\$0.00	\$69,500.00	\$69,500.00	\$139,000.00
• Terminal Building Expansion - Project 2	\$0.00	\$0.00	\$0.00	\$500,000.00	\$15,000,000.00	\$15,500,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$569,500.00	\$15,069,500.00	\$15,639,000.00
<b>Construction Program: 2003</b>	\$3,605,486.00	\$0.00	\$7,194,514.00	\$1,169,500.00	\$16,589,500.00	\$28,559,000.00
<b>Fund Year: 2003</b>	\$3,605,486.00	\$0.00	\$7,194,514.00	\$1,169,500.00	\$16,589,500.00	\$28,559,000.00
<b>Program Year: 2004</b>						
<b>Project Title:</b> AIP 35						
<b>Proj Number:</b> 0713-44-35						
• Const. Rwy 13 Safety Area (Creek/Rail/CTH CV Relocation) - Phase II	\$3,605,486.00	\$0.00	\$7,194,514.00	\$600,000.00	\$600,000.00	\$12,000,000.00
<b>Total for Project:</b>	\$3,605,486.00	\$0.00	\$7,194,514.00	\$600,000.00	\$600,000.00	\$12,000,000.00
<b>Project Title:</b> State Aid 69						
<b>Proj Number:</b> 0713-44-69						
- Design Parallel Twy Construction - Rwy 13/31	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$400,000.00
- Design Parallel Twy 18/36 Reconstruction (N Twy A & S Twy A)	\$0.00	\$0.00	\$0.00	\$112,500.00	\$112,500.00	\$225,000.00
- Design E GA Apron Development	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$100,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$362,500.00	\$362,500.00	\$725,000.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Dane County Regional Airport</b>						
<b>Program Year: 2004</b>						
<b>Project Title:</b> State Aid 70						
<b>Proj Number:</b> 0713-44-70						
• Const. Terminal Roadway/Parking - Phase III	\$0.00	\$0.00	\$0.00	\$992,500.00	\$992,500.00	\$1,985,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$992,500.00	\$992,500.00	\$1,985,000.00
<u><b>Credits</b></u>						
- Design in 2003 (SA 68)	\$0.00	\$0.00	\$0.00	(\$69,500.00)	(\$69,500.00)	(\$139,000.00)
<b>Construction Program: 2004</b>	\$3,605,486.00	\$0.00	\$7,194,514.00	\$1,885,500.00	\$1,885,500.00	\$14,571,000.00
<b>Fund Year: 2004</b>	\$3,605,486.00	\$0.00	\$7,194,514.00	\$1,955,000.00	\$1,955,000.00	\$14,710,000.00
<b>Program Year: 2005</b>						
<b>Project Title:</b> AIP 36						
<b>Proj Number:</b> 0713-44-36						
- Recst. Parallel Twy to Rwy 18/36 (S Twy A)	\$1,854,000.00	\$0.00	\$0.00	\$103,000.00	\$103,000.00	\$2,060,000.00
- Develop E GA Apron - Phase 3	\$1,350,000.00	\$0.00	\$0.00	\$75,000.00	\$75,000.00	\$1,500,000.00
<b>Total for Project:</b>	\$3,204,000.00	\$0.00	\$0.00	\$178,000.00	\$178,000.00	\$3,560,000.00
<u><b>Credits</b></u>						
- Design in 2004 (SA 69) Apron	\$0.00	\$0.00	\$0.00	(\$50,000.00)	(\$50,000.00)	(\$100,000.00)
<b>Project Title:</b> AIP 37 MY w/2006						
<b>Proj Number:</b> 0713-44-37						
- Const. Partial Parallel Twy to Rwy 13/31 (3000') Phase I	\$401,486.00	\$0.00	\$0.00	\$175,000.00	\$175,000.00	\$751,486.00
<b>Total for Project:</b>	\$401,486.00	\$0.00	\$0.00	\$175,000.00	\$175,000.00	\$751,486.00
<u><b>Credits</b></u>						
- Design in 2004 (SA 69)	\$0.00	\$0.00	\$0.00	(\$200,000.00)	(\$200,000.00)	(\$400,000.00)
<b>Project Title:</b> State Aid 71						
<b>Proj Number:</b> 0713-44-71						
- Recst. Parallel Twy to Rwy 18/36 (N Twy A)	\$0.00	\$0.00	\$0.00	\$2,400,000.00	\$600,000.00	\$3,000,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$2,400,000.00	\$600,000.00	\$3,000,000.00
<u><b>Credits</b></u>						
- Design in 2004 (SA 69)	\$0.00	\$0.00	\$0.00	(\$112,500.00)	(\$112,500.00)	(\$225,000.00)
<b>Construction Program: 2005</b>	\$3,605,486.00	\$0.00	\$0.00	\$2,390,500.00	\$590,500.00	\$6,586,486.00
<b>Fund Year: 2005</b>	\$3,605,486.00	\$0.00	\$0.00	\$2,390,500.00	\$590,500.00	\$6,586,486.00



# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Dane County Regional Airport</b>						
<b>Program Year: 2006</b>						
<b>Project Title:</b> AIP 37 MY w/2005						
<b>Proj Number:</b> 0713-44-37						
- Const. Partial Parallel Twy to Rwy 13/31 (3000') - Phase	\$2,748,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,748,514.00
<b>Total for Project:</b>	\$2,748,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,748,514.00
<b>Project Title:</b> AIP 38 MY w/2007						
<b>Proj Number:</b> 0713-44-38						
• Const. Remaining Parallel Twy to Rwy 13/31 - Phase II	\$856,972.00	\$0.00	\$0.00	\$225,000.00	\$225,000.00	\$1,306,972.00
<b>Total for Project:</b>	\$856,972.00	\$0.00	\$0.00	\$225,000.00	\$225,000.00	\$1,306,972.00
<b>Construction Program: 2006</b>	\$3,605,486.00	\$0.00	\$0.00	\$225,000.00	\$225,000.00	\$4,055,486.00
<b>Fund Year: 2006</b>	\$3,605,486.00	\$0.00	\$0.00	\$225,000.00	\$225,000.00	\$4,055,486.00
<b>Program Year: 2007</b>						
<b>Project Title:</b> AIP 38 MY w/2006						
<b>Proj Number:</b> 0713-44-38						
- Const. Remainder of Par. Twy to Rwy 13/31	\$3,193,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,193,028.00
<b>Total for Project:</b>	\$3,193,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,193,028.00
<b>Construction Program: 2007</b>	\$3,193,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,193,028.00
<b>Fund Year: 2007</b>	\$3,193,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,193,028.00
<b>Total Construction Program: Dane County Regional Airport</b>	\$17,614,972.00	\$0.00	\$14,389,028.00	\$5,670,500.00	\$19,290,500.00	\$56,965,000.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Dodge County Airport</b>						
<b>Program Year: 2003</b>						
<b>Project Title:</b> AIP 05 - Block Grant						
<b>Proj Number:</b> 0714-44-05						
• Install Terminal Area Fencing & Gate	\$0.00	\$60,000.00	\$0.00	\$20,000.00	\$20,000.00	\$100,000.00
• Realign W Twy & Recst. W Hangar Twys	\$450,000.00	\$261,000.00	\$0.00	\$112,000.00	\$112,000.00	\$935,000.00
• Install Lighting on Both Rwy & on Twy F	\$0.00	\$120,000.00	\$0.00	\$40,000.00	\$40,000.00	\$200,000.00
- Sealcoat Twys to Hangars	\$0.00	\$6,000.00	\$0.00	\$2,000.00	\$2,000.00	\$10,000.00
• Relocate NDB	\$0.00	\$3,000.00	\$0.00	\$1,000.00	\$1,000.00	\$5,000.00
• Relocate Perimeter Road, Auto Parking Lot & Hangar	\$0.00	\$0.00	\$0.00	\$75,000.00	\$75,000.00	\$150,000.00
<b>Total for Project:</b>	\$450,000.00	\$450,000.00	\$0.00	\$250,000.00	\$250,000.00	\$1,400,000.00
<b>Credits</b>						
• Design in 2002 (Future AIP 05)	\$0.00	\$0.00	\$0.00	\$0.00	(\$58,582.69)	(\$58,582.69)
<b>Construction Program: 2003</b>	\$450,000.00	\$450,000.00	\$0.00	\$250,000.00	\$191,417.31	\$1,341,417.31
<b>Fund Year: 2003</b>	\$150,000.00	\$450,000.00	\$0.00	\$250,000.00	\$191,417.31	\$1,041,417.31
<b>Program Year: 2004</b>						
<b>Project Title:</b> State Aid 56						
<b>Proj Number:</b> 0714-44-56						
• EA & ALP Update for Rwy 8/26 Extension	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$30,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$30,000.00
<b>Construction Program: 2004</b>	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$30,000.00
<b>Fund Year: 2004</b>	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$30,000.00
<b>Program Year: 2005</b>						
<b>Project Title:</b> State Aid 57						
<b>Proj Number:</b> 0714-44-57						
• Design Rwy 8/26 Extension	\$0.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$70,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$70,000.00
<b>Construction Program: 2005</b>	\$0.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$70,000.00
<b>Fund Year: 2005</b>	\$0.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$70,000.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Dodge County Airport</b>						
<b>Program Year: 2007</b>						
<b>Project Title:</b> AIP 06 - Block Grant						
<b>Proj Number:</b> 0714-44-06						
• Extend Rwy 8/26 & Parallel Twy to 6,000', incl. Lighting	\$0.00	\$840,000.00	\$0.00	\$280,000.00	\$280,000.00	\$1,400,000.00
• Land Reimbursement for Rwy 8/26 Extension	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total for Project:</b>	\$0.00	\$840,000.00	\$0.00	\$280,000.00	\$280,000.00	\$1,400,000.00
<b><u>Credits</u></b>						
- Design in 2005 (SA 57)	\$0.00	\$0.00	\$0.00	(\$35,000.00)	(\$35,000.00)	(\$70,000.00)
- EA in 2004 (SA 56)	\$0.00	\$0.00	\$0.00	(\$15,000.00)	(\$15,000.00)	(\$30,000.00)
<b>Project Title:</b> State Aid 58						
<b>Proj Number:</b> 0714-44-58						
• EA for Rwy 2/20 & Parallel Twy Extension	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$30,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$30,000.00
<b>Construction Program: 2007</b>	\$0.00	\$840,000.00	\$0.00	\$245,000.00	\$245,000.00	\$1,330,000.00
<b>Fund Year: 2007</b>	\$0.00	\$840,000.00	\$0.00	\$245,000.00	\$245,000.00	\$1,330,000.00
<b>Total Construction Program: Dodge County Airport</b>	\$450,000.00	\$1,290,000.00	\$0.00	\$545,000.00	\$486,417.31	\$2,771,417.31

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Door County Cherryland Airport</b>						
<b>Program Year: 2003</b>						
<b>Project Title:</b> State Aid 56						
<b>Proj Number:</b> 0715-44-56						
• Design Twy, Apron, & Auto Parking Lot Work	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00
<b>Construction Program: 2003</b>	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00
<b>Fund Year: 2003</b>	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00
<b>Program Year: 2004</b>						
<b>Project Title:</b> AIP 05 - Block Grant						
<b>Proj Number:</b> 0715-44-05						
• Expand Apron	\$0.00	\$36,000.00	\$0.00	\$12,000.00	\$12,000.00	\$60,000.00
• Const. Hangar Twys	\$0.00	\$204,000.00	\$0.00	\$68,000.00	\$68,000.00	\$340,000.00
• Expand Auto Parking Lot	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$30,000.00
<b>Total for Project:</b>	\$0.00	\$240,000.00	\$0.00	\$95,000.00	\$95,000.00	\$430,000.00
<b>Credits</b>						
- Design in 2003 (SA 56)	\$0.00	\$0.00	\$0.00	(\$25,000.00)	(\$25,000.00)	(\$50,000.00)
<b>Project Title:</b> State Aid 57						
<b>Proj Number:</b> 0715-44-57						
- EA for Extension of Primary Rwy & Parallel Twy	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$100,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$100,000.00
<b>Construction Program: 2004</b>	\$0.00	\$240,000.00	\$0.00	\$120,000.00	\$120,000.00	\$480,000.00
<b>Fund Year: 2004</b>	\$0.00	\$240,000.00	\$0.00	\$120,000.00	\$120,000.00	\$480,000.00
<b>Program Year: 2005</b>						
<b>Project Title:</b> State Aid 58						
<b>Proj Number:</b> 0715-44-58						
- Design Recst. and Ext. Primary Rwy and Ext. Parallel	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$300,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$300,000.00
<b>Construction Program: 2005</b>	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$300,000.00
<b>Fund Year: 2005</b>	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$300,000.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Door County Cherryland Airport</b>						
<b>Program Year: 2006</b>						
<b>Project Title:</b> AIP 06 - Block Grant						
<b>Proj Number:</b> 0715-44-06						
• Install Deer Fencing	\$0.00	\$240,000.00	\$0.00	\$80,000.00	\$80,000.00	\$400,000.00
• Develop E Side Hangar Area	\$0.00	\$180,000.00	\$0.00	\$60,000.00	\$60,000.00	\$300,000.00
- Recst. and Ext. Primary Rwy and Ext. Parallel Twy - Phase I	\$0.00	\$3,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$5,000,000.00
<b>Total for Project:</b>	\$0.00	\$3,420,000.00	\$0.00	\$1,140,000.00	\$1,140,000.00	\$5,700,000.00
<b>Credits</b>						
- Design in 2005 (SA 58)	\$0.00	\$0.00	\$0.00	(\$150,000.00)	(\$150,000.00)	(\$300,000.00)
- EA in 2004 (SA 57)	\$0.00	\$0.00	\$0.00	(\$50,000.00)	(\$50,000.00)	(\$100,000.00)
- Feasibility Study in 2001 (SA 55)	\$0.00	\$0.00	\$0.00	(\$32,000.00)	(\$8,000.00)	(\$40,000.00)
<b>Construction Program: 2006</b>	\$0.00	\$3,420,000.00	\$0.00	\$908,000.00	\$932,000.00	\$5,260,000.00
<b>Fund Year: 2006</b>	\$0.00	\$3,420,000.00	\$0.00	\$908,000.00	\$932,000.00	\$5,260,000.00
<b>Program Year: 2007</b>						
<b>Project Title:</b> AIP 07 - Block Grant						
<b>Proj Number:</b> 0715-44-07						
- Recst. and Ext. Primary Rwy and Ext. Parallel Twy - Phase II	\$0.00	\$3,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$5,000,000.00
<b>Total for Project:</b>	\$0.00	\$3,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$5,000,000.00
<b>Construction Program: 2007</b>	\$0.00	\$3,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$5,000,000.00
<b>Fund Year: 2007</b>	\$0.00	\$3,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$5,000,000.00
<b>Total Construction Program: Door County Cherryland Airport</b>	\$0.00	\$6,660,000.00	\$0.00	\$2,203,000.00	\$2,227,000.00	\$11,090,000.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Eagle River Union Airport</b>						
<b>Program Year: 2003</b>						
<b>Project Title:</b> State Aid 55						
<b>Proj Number:</b> 0763-84-55						
• Design Const. Crosswind Rwy & Recst. Apron & Twy	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$100,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$100,000.00
<b>Construction Program: 2003</b>	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$100,000.00
<b>Fund Year: 2003</b>	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$100,000.00
<b>Program Year: 2004</b>						
<b>Project Title:</b> AIP 03 - Block Grant						
<b>Proj Number:</b> 0763-84-03						
• Recst. Apron & Conn. Twy	\$0.00	\$150,000.00	\$0.00	\$50,000.00	\$50,000.00	\$250,000.00
- Const. Terminal Twy	\$0.00	\$90,000.00	\$0.00	\$30,000.00	\$30,000.00	\$150,000.00
- Expand S Apron	\$0.00	\$81,000.00	\$0.00	\$27,000.00	\$27,000.00	\$135,000.00
• Const. Crosswind Rwy 13/31 (3400'x75') w/ MIRL's, PAPI's, & REIL's; Remove Obstructions; Install REIL's on Rwy 22	\$210,000.00	\$640,000.00	\$0.00	\$225,000.00	\$225,000.00	\$1,300,000.00
- Const. W Twy	\$0.00	\$174,000.00	\$0.00	\$58,000.00	\$58,000.00	\$290,000.00
• Land Reimb. for 3400' Crosswind Rwy	\$0.00	\$90,000.00	\$0.00	\$30,000.00	\$30,000.00	\$150,000.00
<b>Total for Project:</b>	\$210,000.00	\$1,225,000.00	\$0.00	\$420,000.00	\$420,000.00	\$2,275,000.00
<b>Credits</b>						
• Design in 2002 (SA 55)	\$0.00	\$0.00	\$0.00	(\$50,000.00)	(\$50,000.00)	(\$100,000.00)
• EA in 2002 (SA 54)	\$0.00	\$0.00	\$0.00	\$0.00	(\$50,000.00)	(\$50,000.00)
<b>Construction Program: 2004</b>	\$210,000.00	\$1,225,000.00	\$0.00	\$370,000.00	\$320,000.00	\$2,125,000.00
<b>Fund Year: 2004</b>	\$0.00	\$1,225,000.00	\$0.00	\$370,000.00	\$320,000.00	\$1,915,000.00
<b>Program Year: 2007</b>						
<b>Project Title:</b> AIP 04 - Block Grant						
<b>Proj Number:</b> 0763-84-04						
- Recst. Primary Rwy 4/22	\$0.00	\$720,000.00	\$0.00	\$240,000.00	\$240,000.00	\$1,200,000.00
<b>Total for Project:</b>	\$0.00	\$720,000.00	\$0.00	\$240,000.00	\$240,000.00	\$1,200,000.00
<b>Construction Program: 2007</b>	\$0.00	\$720,000.00	\$0.00	\$240,000.00	\$240,000.00	\$1,200,000.00
<b>Fund Year: 2007</b>	\$0.00	\$720,000.00	\$0.00	\$240,000.00	\$240,000.00	\$1,200,000.00
<b>Total Construction Program: Eagle River Union Airport</b>	\$210,000.00	\$1,945,000.00	\$0.00	\$660,000.00	\$610,000.00	\$3,425,000.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Ephraim-Fish Creek Airport</b>						
<b>Program Year: 2003</b>						
<b>Project Title:</b> State Aid 55						
<b>Proj Number:</b> 0715-54-55						
• Const. Hangar Twy	\$0.00	\$0.00	\$0.00	\$64,000.00	\$16,000.00	\$80,000.00
• Const. Auto Parking Lot	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$60,000.00
• Relocate Terminal Building for Hangar Twy	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
• Install PAPIs	\$0.00	\$0.00	\$0.00	\$24,000.00	\$6,000.00	\$30,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$158,000.00	\$62,000.00	\$220,000.00
<u><b>Credits</b></u>						
- Design in 2001 (SA 53)	\$0.00	\$0.00	\$0.00	(\$25,000.00)	(\$25,000.00)	(\$50,000.00)
<b>Construction Program: 2003</b>	\$0.00	\$0.00	\$0.00	\$133,000.00	\$37,000.00	\$170,000.00
<b>Fund Year: 2003</b>	\$0.00	\$0.00	\$0.00	\$133,000.00	\$37,000.00	\$170,000.00
<b>Program Year: 2005</b>						
<b>Project Title:</b> AIP 01 - Block Grant						
<b>Proj Number:</b> 0715-54-01						
• Exp. Apron & Const. Partial Parallel Twy to Primary	\$0.00	\$150,000.00	\$0.00	\$50,000.00	\$50,000.00	\$250,000.00
• Clear Rwy Approaches	\$0.00	\$30,000.00	\$0.00	\$10,000.00	\$10,000.00	\$50,000.00
<b>Total for Project:</b>	\$0.00	\$180,000.00	\$0.00	\$60,000.00	\$60,000.00	\$300,000.00
<b>Construction Program: 2005</b>	\$0.00	\$180,000.00	\$0.00	\$60,000.00	\$60,000.00	\$300,000.00
<b>Fund Year: 2005</b>	\$0.00	\$180,000.00	\$0.00	\$60,000.00	\$60,000.00	\$300,000.00
<b>Total Construction Program: Ephraim-Fish Creek Airport</b>	\$0.00	\$180,000.00	\$0.00	\$193,000.00	\$97,000.00	\$470,000.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Fond du Lac County Airport</b>						
<b>Program Year: 2003</b>						
<b>Project Title:</b> AIP 05 - Block Grant						
<b>Proj Number:</b> 0720-44-05						
• Purchase SRE	\$100,000.00	\$0.00	\$0.00	\$5,556.00	\$94,444.00	\$200,000.00
<b>Total for Project:</b>	\$100,000.00	\$0.00	\$0.00	\$5,556.00	\$94,444.00	\$200,000.00
<b>Construction Program: 2003</b>	\$100,000.00	\$0.00	\$0.00	\$5,556.00	\$94,444.00	\$200,000.00
<b>Fund Year: 2003</b>	\$100,000.00	\$0.00	\$0.00	\$5,556.00	\$94,444.00	\$200,000.00
<b>Program Year: 2004</b>						
<b>Project Title:</b> AIP 06 - Block Grant						
<b>Proj Number:</b> 0720-44-06						
• Exp. Terminal Apron	\$0.00	\$360,000.00	\$0.00	\$120,000.00	\$120,000.00	\$600,000.00
• Exp. Auto Parking Lot	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$100,000.00
<b>Total for Project:</b>	\$0.00	\$360,000.00	\$0.00	\$170,000.00	\$170,000.00	\$700,000.00
<b>Construction Program: 2004</b>	\$0.00	\$360,000.00	\$0.00	\$170,000.00	\$170,000.00	\$700,000.00
<b>Fund Year: 2004</b>	\$0.00	\$360,000.00	\$0.00	\$170,000.00	\$170,000.00	\$700,000.00
<b>Total Construction Program: Fond du Lac County Airport</b>	\$100,000.00	\$360,000.00	\$0.00	\$175,556.00	\$264,444.00	\$900,000.00



# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Fort Atkinson Municipal Airport</b>						
<b>Program Year: 2005</b>						
<b>Project Title:</b> State Aid 51						
<b>Proj Number:</b> 0728-55-51						
- Design Expansion of Apron & Const. of Twy	\$0.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$25,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$25,000.00
<b>Construction Program: 2005</b>	\$0.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$25,000.00
<b>Fund Year: 2005</b>	\$0.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$25,000.00
<b>Program Year: 2006</b>						
<b>Project Title:</b> AIP 02						
<b>Proj Number:</b> 0728-54-02						
- Expand Apron & Const. Twy	\$0.00	\$180,000.00	\$0.00	\$60,000.00	\$60,000.00	\$300,000.00
<b>Total for Project:</b>	\$0.00	\$180,000.00	\$0.00	\$60,000.00	\$60,000.00	\$300,000.00
<u><b>Credits</b></u>						
- Design in 2005 (SA 51)	\$0.00	\$0.00	\$0.00	(\$12,500.00)	(\$12,500.00)	(\$25,000.00)
<b>Construction Program: 2006</b>	\$0.00	\$180,000.00	\$0.00	\$47,500.00	\$47,500.00	\$275,000.00
<b>Fund Year: 2006</b>	\$0.00	\$180,000.00	\$0.00	\$47,500.00	\$47,500.00	\$275,000.00
<b>Total Construction Program: Fort Atkinson Municipal Airport</b>	\$0.00	\$180,000.00	\$0.00	\$60,000.00	\$60,000.00	\$300,000.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>General Mitchell International Airport</b>						
<b>Program Year: 2003</b>						
<b>Project Title:</b> AIP 42						
<b>Proj Number:</b> 0740-44-42						
• Security System Upgrade	\$750,000.00	\$0.00	\$0.00	\$125,000.00	\$125,000.00	\$1,000,000.00
• Const. Outer Twy B Around Concourse C	\$2,194,810.00	\$0.00	\$2,342,690.00	\$756,250.00	\$756,250.00	\$6,050,000.00
• Security Enhancements - PTZ Cameras	\$500,000.00	\$0.00	\$0.00	\$83,333.00	\$83,333.00	\$666,666.00
<b>Total for Project:</b>	\$3,444,810.00	\$0.00	\$2,342,690.00	\$964,583.00	\$964,583.00	\$7,716,666.00
<b>Project Title:</b> AIP 43 Noise						
<b>Proj Number:</b> 0740-44-43						
• Residential Noise Mitigation - Phase I	\$0.00	\$0.00	\$2,800,000.00	\$350,000.00	\$350,000.00	\$3,500,000.00
• School/Church Insulation - Phase II	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
• Const. Ground Runup Enclosure (GRE), Incl. Pad	\$0.00	\$0.00	\$4,000,000.00	\$500,000.00	\$500,000.00	\$5,000,000.00
- Conduct Noise Compatibility Study (Part 150)	\$0.00	\$0.00	\$1,200,000.00	\$150,000.00	\$150,000.00	\$1,500,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$8,000,000.00	\$1,000,000.00	\$1,000,000.00	\$10,000,000.00
<b>Project Title:</b> Sponsor Only 64						
<b>Proj Number:</b> 0740-44-64						
• Extend Twy B at C Concourse - Phase III	\$0.00	\$0.00	\$0.00	\$0.00	\$2,656,000.00	\$2,656,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$2,656,000.00	\$2,656,000.00
<b>Construction Program: 2003</b>	\$3,444,810.00	\$0.00	\$10,342,690.00	\$1,964,583.00	\$4,620,583.00	\$20,372,666.00
<b>Fund Year: 2003</b>	\$3,444,810.00	\$0.00	\$10,342,690.00	\$1,964,583.00	\$4,620,583.00	\$20,372,666.00
<b>Program Year: 2004</b>						
<b>Project Title:</b> AIP 44 MY w/2005						
<b>Proj Number:</b> 0740-44-44						
- Recst. Twy M at B	\$0.00	\$0.00	\$795,000.00	\$132,500.00	\$132,500.00	\$1,060,000.00
- Pavement Rehabilitation	\$0.00	\$0.00	\$2,254,500.00	\$375,750.00	\$375,750.00	\$3,006,000.00
• Terminal Apron Joint Repair	\$0.00	\$0.00	\$1,485,000.00	\$247,500.00	\$247,500.00	\$1,980,000.00
• Security Enhancements - Design (75% Federal, 25% Sponsor)	\$0.00	\$0.00	\$5,700,000.00	\$0.00	\$1,900,000.00	\$7,600,000.00
- Const. Wider Concourse Checkpoints	\$2,227,500.00	\$0.00	\$0.00	\$371,250.00	\$371,250.00	\$2,970,000.00
- Const. Additional Baggage Makeup Area	\$1,217,310.00	\$0.00	\$0.00	\$775,000.00	\$775,000.00	\$2,767,310.00
<b>Total for Project:</b>	\$3,444,810.00	\$0.00	\$10,234,500.00	\$1,902,000.00	\$3,802,000.00	\$19,383,310.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>General Mitchell International Airport</b>						
<b>Program Year: 2004</b>						
<b>Project Title:</b> AIP 45						
<b>Proj Number:</b> 0740-44-45						
- Install Rwy 7R/25L Edge Lights	\$0.00	\$0.00	\$345,000.00	\$57,500.00	\$57,500.00	\$460,000.00
- Separate Twy Circuits & Add Duct Banks - Phase I	\$0.00	\$0.00	\$375,000.00	\$62,500.00	\$62,500.00	\$500,000.00
- Recst. Apron at C Concourse or Twy - Phase III	\$0.00	\$0.00	\$169,500.00	\$28,250.00	\$28,250.00	\$226,000.00
- Exp. International Arrivals Building Apron	\$0.00	\$0.00	\$539,250.00	\$89,875.00	\$89,875.00	\$719,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$1,428,750.00	\$238,125.00	\$238,125.00	\$1,905,000.00
<b>Project Title:</b> AIP 46 Noise						
<b>Proj Number:</b> 0740-44-46						
• Residential Noise Mitigation - Phase II	\$0.00	\$0.00	\$5,000,000.00	\$625,000.00	\$1,932,000.00	\$7,557,000.00
- Noise Study Update	\$0.00	\$0.00	\$1,200,000.00	\$150,000.00	\$150,000.00	\$1,500,000.00
• School/Church Insulation - Phase I	\$0.00	\$0.00	\$2,400,000.00	\$300,000.00	\$300,000.00	\$3,000,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$8,600,000.00	\$1,075,000.00	\$2,382,000.00	\$12,057,000.00
<b>Construction Program: 2004</b>	\$3,444,810.00	\$0.00	\$20,263,250.00	\$3,215,125.00	\$6,422,125.00	\$33,345,310.00
<b>Fund Year: 2004</b>	\$3,444,810.00	\$0.00	\$20,263,250.00	\$3,215,125.00	\$6,422,125.00	\$33,345,310.00
<b>Program Year: 2005</b>						
<b>Project Title:</b> AIP 44 MY w/2004						
<b>Proj Number:</b> 0740-44-44						
- Const. Wider Concourse Checkpoints	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
- Const. Additional Baggage Makeup Area	\$3,444,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,444,810.00
<b>Total for Project:</b>	\$3,444,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,444,810.00
<b>Project Title:</b> AIP 47						
<b>Proj Number:</b> 0740-44-47						
- College Avenue Tunnel Design/EA (Safety Area)	\$0.00	\$0.00	\$519,750.00	\$86,625.00	\$86,625.00	\$693,000.00
- Pavement Rehabilitation	\$0.00	\$0.00	\$2,348,250.00	\$391,375.00	\$391,375.00	\$3,131,000.00
- Recst. Twys R & R3	\$0.00	\$0.00	\$3,000,000.00	\$500,000.00	\$500,000.00	\$4,000,000.00
- Separate Twy Circuits & Add Duct Banks - Phase II	\$0.00	\$0.00	\$375,000.00	\$62,500.00	\$62,500.00	\$500,000.00
• Terminal Apron Joint Repair - 4	\$0.00	\$0.00	\$487,500.00	\$81,250.00	\$81,250.00	\$650,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$6,730,500.00	\$1,121,750.00	\$1,121,750.00	\$8,974,000.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>General Mitchell International Airport</b>						
<b>Program Year: 2005</b>						
<b>Project Title:</b> AIP 48 Noise						
<b>Proj Number:</b> 0740-44-48						
• Residential Noise Mitigation - Phase II	\$0.00	\$0.00	\$5,000,000.00	\$625,000.00	\$4,812,000.00	\$10,437,000.00
• School/Church Mitigation - Phase II	\$0.00	\$0.00	\$2,400,000.00	\$300,000.00	\$300,000.00	\$3,000,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$7,400,000.00	\$925,000.00	\$5,112,000.00	\$13,437,000.00
<b>Construction Program: 2005</b>	\$3,444,810.00	\$0.00	\$14,130,500.00	\$2,046,750.00	\$6,233,750.00	\$25,855,810.00
<b>Fund Year: 2005</b>	\$3,444,810.00	\$0.00	\$14,130,500.00	\$2,046,750.00	\$6,233,750.00	\$25,855,810.00
<b>Program Year: 2006</b>						
<b>Project Title:</b> AIP 49 Noise						
<b>Proj Number:</b> 0740-44-49						
- Residential Noise Mitigation - Phase II	\$0.00	\$0.00	\$5,000,000.00	\$625,000.00	\$5,246,000.00	\$10,871,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$5,000,000.00	\$625,000.00	\$5,246,000.00	\$10,871,000.00
<b>Project Title:</b> AIP 50 MY w/2007						
<b>Proj Number:</b> 0740-44-50						
- College Avenue Tunnel Const. (Safety Area)	\$3,444,810.00	\$0.00	\$623,880.00	\$1,252,250.00	\$1,252,250.00	\$6,573,190.00
<b>Total for Project:</b>	\$3,444,810.00	\$0.00	\$623,880.00	\$1,252,250.00	\$1,252,250.00	\$6,573,190.00
<b>Project Title:</b> Sponsor Only 65						
<b>Proj Number:</b> 0740-44-65						
- EIS Rwy C-1	\$0.00	\$0.00	\$0.00	\$0.00	\$2,019,000.00	\$2,019,000.00
- EIS Rwy 7R Extension	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$2,769,000.00	\$2,769,000.00
<b>Construction Program: 2006</b>	\$3,444,810.00	\$0.00	\$5,623,880.00	\$1,877,250.00	\$9,267,250.00	\$20,213,190.00
<b>Fund Year: 2006</b>	\$3,444,810.00	\$0.00	\$5,623,880.00	\$1,877,250.00	\$9,267,250.00	\$20,213,190.00
<b>Program Year: 2007</b>						
<b>Project Title:</b> AIP 50 MY w/2006						
<b>Proj Number:</b> 0740-44-50						
- College Avenue Tunnel Const. (Safety Area)	\$3,444,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,444,810.00
<b>Total for Project:</b>	\$3,444,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,444,810.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>General Mitchell International Airport</b>						
<b>Program Year: 2007</b>						
<b>Project Title: AIP 51</b>						
<b>Proj Number: 0740-44-51</b>						
- Exp. Cargo Apron, incl. Land - Phase II	\$0.00	\$0.00	\$2,078,000.00	\$347,000.00	\$347,000.00	\$2,772,000.00
- Pavement Rehabilitation	\$0.00	\$0.00	\$2,446,500.00	\$407,750.00	\$407,750.00	\$3,262,000.00
- Design Rwy 1R/19L Extension	\$0.00	\$0.00	\$623,250.00	\$103,875.00	\$103,875.00	\$831,000.00
• Terminal Apron Joint Repair - 5	\$0.00	\$0.00	\$262,500.00	\$43,750.00	\$43,750.00	\$350,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$5,410,250.00	\$902,375.00	\$902,375.00	\$7,215,000.00
<b>Construction Program: 2007</b>	\$3,444,810.00	\$0.00	\$5,410,250.00	\$902,375.00	\$902,375.00	\$10,659,810.00
<b>Fund Year: 2007</b>	\$3,444,810.00	\$0.00	\$5,410,250.00	\$902,375.00	\$902,375.00	\$10,659,810.00
<b>Total Construction Program: General Mitchell International Airport</b>	\$17,224,050.00	\$0.00	\$55,770,570.00	\$10,006,083.00	\$27,446,083.00	\$110,446,786.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Grantsburg Municipal Airport</b>						
<b>Program Year: 2004</b>						
<b>Project Title:</b> State Aid - Sealcoat Program						
<b>Proj Number:</b> 0787-44-70						
• Sealcoat Airfield Pavements	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
<b>Construction Program: 2004</b>	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
<b>Fund Year: 2004</b>	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
<b>Program Year: 2006</b>						
<b>Project Title:</b> State Aid 55						
<b>Proj Number:</b> 0707-55-55						
- Design for Rwy Extension	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00
<b>Construction Program: 2006</b>	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00
<b>Fund Year: 2006</b>	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00
<b>Program Year: 2007</b>						
<b>Project Title:</b> State Aid 56						
<b>Proj Number:</b> 0707-54-56						
• Extend Rwy 12/30 to 4000'	\$0.00	\$0.00	\$0.00	\$400,000.00	\$100,000.00	\$500,000.00
• Rehab. Rwy Lighting	\$0.00	\$0.00	\$0.00	\$144,000.00	\$36,000.00	\$180,000.00
• Land Reimb. for Rwy Extension	\$0.00	\$0.00	\$0.00	\$60,000.00	\$15,000.00	\$75,000.00
• Develop Hangar Area & Const. Hangar Twys	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$644,000.00	\$161,000.00	\$805,000.00
<u><b>Credits</b></u>						
- Design in 2006 (SA 55)	\$0.00	\$0.00	\$0.00	(\$25,000.00)	(\$25,000.00)	(\$50,000.00)
<b>Construction Program: 2007</b>	\$0.00	\$0.00	\$0.00	\$619,000.00	\$136,000.00	\$755,000.00
<b>Fund Year: 2007</b>	\$0.00	\$0.00	\$0.00	\$619,000.00	\$136,000.00	\$755,000.00
<b>Total Construction Program: Grantsburg Municipal Airport</b>	\$0.00	\$0.00	\$0.00	\$684,000.00	\$171,000.00	\$855,000.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Hartford Municipal Airport</b>						
<b>Program Year: 2003</b>						
<b>Project Title:</b> State Aid 51 -Rotating Beacon Program						
<b>Proj Number:</b> 0766-44-51						
• Replace Rotating Beacon	\$0.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$3,200.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$3,200.00
<b>Project Title:</b> State Aid - GCO Program						
<b>Proj Number:</b> 0785-44-17						
- Purchase and Install GCO	\$0.00	\$0.00	\$0.00	\$8,000.00	\$2,000.00	\$10,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$8,000.00	\$2,000.00	\$10,000.00
<b>Construction Program: 2003</b>	\$0.00	\$0.00	\$0.00	\$11,200.00	\$2,000.00	\$13,200.00
<b>Fund Year: 2003</b>	\$0.00	\$0.00	\$0.00	\$11,200.00	\$2,000.00	\$13,200.00
<b>Program Year: 2005</b>						
<b>Project Title:</b> State Aid 52						
<b>Proj Number:</b> 0766-44-52						
- Design Recst. Rwy & Apron & Const. Hangar Twys	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$60,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$60,000.00
<b>Construction Program: 2005</b>	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$60,000.00
<b>Fund Year: 2005</b>	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$60,000.00
<b>Program Year: 2007</b>						
<b>Project Title:</b> AIP 03 - Block Grant						
<b>Proj Number:</b> 0766-44-03						
- Recst. Rwy 11/29	\$0.00	\$300,000.00	\$0.00	\$100,000.00	\$100,000.00	\$500,000.00
- Recst. Apron	\$0.00	\$180,000.00	\$0.00	\$60,000.00	\$60,000.00	\$300,000.00
- Const. Hangar Twys	\$0.00	\$42,000.00	\$0.00	\$14,000.00	\$14,000.00	\$70,000.00
<b>Total for Project:</b>	\$0.00	\$522,000.00	\$0.00	\$174,000.00	\$174,000.00	\$870,000.00
<u><b>Credits</b></u>						
- Design in 2005 (SA 52)	\$0.00	\$0.00	\$0.00	(\$30,000.00)	(\$30,000.00)	(\$60,000.00)
<b>Construction Program: 2007</b>	\$0.00	\$522,000.00	\$0.00	\$144,000.00	\$144,000.00	\$810,000.00
<b>Fund Year: 2007</b>	\$0.00	\$522,000.00	\$0.00	\$144,000.00	\$144,000.00	\$810,000.00
<b>Total Construction Program: Hartford Municipal Airport</b>	\$0.00	\$522,000.00	\$0.00	\$185,200.00	\$176,000.00	\$883,200.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Iowa County Airport</b>						
<b>Program Year: 2003</b>						
<b>Project Title:</b> State Aid 56						
<b>Proj Number:</b> 0725-44-56						
• Design Rwy 4/22 Recst & Twy, Apron & Hangar Work	\$0.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$70,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$70,000.00
<b>Project Title:</b> State Aid - GCO Program						
<b>Proj Number:</b> 0785-44-17						
- Purchase & Install GCO	\$0.00	\$0.00	\$0.00	\$8,000.00	\$2,000.00	\$10,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$8,000.00	\$2,000.00	\$10,000.00
<b>Project Title:</b> State Aid - AWOS Program						
<b>Proj Number:</b> 0786-43-72						
• AWOS Maintenance & Upgrade	\$0.00	\$0.00	\$0.00	\$24,400.00	\$6,100.00	\$30,500.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$24,400.00	\$6,100.00	\$30,500.00
<b>Construction Program: 2003</b>	\$0.00	\$0.00	\$0.00	\$67,400.00	\$43,100.00	\$110,500.00
<b>Fund Year: 2003</b>	\$0.00	\$0.00	\$0.00	\$67,400.00	\$43,100.00	\$110,500.00
<b>Program Year: 2004</b>						
<b>Project Title:</b> AIP 04 - Block Grant						
<b>Proj Number:</b> 0725-44-04						
• Recst. Rwy 4/22	\$150,000.00	\$320,000.00	\$0.00	\$115,000.00	\$115,000.00	\$700,000.00
• Expand Upper Apron	\$0.00	\$60,000.00	\$0.00	\$20,000.00	\$20,000.00	\$100,000.00
• Purchase & Remove Hgrs to Clear Area to Exp. Apron	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00
• Widen Twy from Apron to Rwy 11/29	\$0.00	\$36,000.00	\$0.00	\$12,000.00	\$12,000.00	\$60,000.00
• Resurface Existing Aprons	\$0.00	\$30,000.00	\$0.00	\$10,000.00	\$10,000.00	\$50,000.00
• Mark, Move or Bury Power Lines on Rwy 4 Approach	\$0.00	\$24,000.00	\$0.00	\$8,000.00	\$8,000.00	\$40,000.00
<b>Total for Project:</b>	\$150,000.00	\$470,000.00	\$0.00	\$165,000.00	\$225,000.00	\$1,010,000.00
<b>Credits</b>						
- Design in 2003 (SA 56)	\$0.00	\$0.00	\$0.00	(\$35,000.00)	(\$35,000.00)	(\$70,000.00)
<b>Construction Program: 2004</b>	\$150,000.00	\$470,000.00	\$0.00	\$130,000.00	\$190,000.00	\$940,000.00
<b>Fund Year: 2004</b>	\$0.00	\$470,000.00	\$0.00	\$130,000.00	\$190,000.00	\$790,000.00
<b>Total Construction Program: Iowa County Airport</b>	\$150,000.00	\$470,000.00	\$0.00	\$197,400.00	\$233,100.00	\$1,050,500.00



# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>John F. Kennedy Memorial Airport</b>						
<b>Program Year: 2003</b>						
<b>Project Title:</b> AIP 03 - Block Grant						
<b>Proj Number:</b> 0702-54-03						
• Develop New Hgr Area & Twy	\$200,001.00	\$145,666.00	\$0.00	\$59,666.00	\$59,667.00	\$465,000.00
• Install PAPI on Rwy 31 & Rwy 2	\$0.00	\$18,000.00	\$0.00	\$6,000.00	\$6,000.00	\$30,000.00
• Install Terminal Area Fencing (Hangar to Terminal)	\$0.00	\$9,000.00	\$0.00	\$3,000.00	\$3,000.00	\$15,000.00
<b>Total for Project:</b>	\$200,001.00	\$172,666.00	\$0.00	\$68,666.00	\$68,667.00	\$510,000.00
<u><b>Credits</b></u>						
- Design in 2002 (Sponsor Only 56)	\$0.00	\$0.00	\$0.00	\$0.00	(\$33,000.00)	(\$33,000.00)
<b>Construction Program: 2003</b>	\$200,001.00	\$172,666.00	\$0.00	\$68,666.00	\$35,667.00	\$477,000.00
<b>Fund Year: 2003</b>	\$66,667.00	\$172,666.00	\$0.00	\$68,666.00	\$35,667.00	\$343,666.00
<b>Total Construction Program: John F. Kennedy Memorial Airport</b>	\$200,001.00	\$172,666.00	\$0.00	\$68,666.00	\$35,667.00	\$477,000.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>John H. Batten Airport</b>						
<b>Program Year: 2003</b>						
<b>Project Title:</b> AIP 19 - Block Grant						
<b>Proj Number:</b> 0751-54-19						
• Recst. Twy C-2	\$0.00	\$300,000.00	\$0.00	\$100,000.00	\$100,000.00	\$500,000.00
• Const. Twy between Terminal Apron & Beginning of	\$0.00	\$120,000.00	\$0.00	\$40,000.00	\$40,000.00	\$200,000.00
• Const. Airport Maintenance Building incl. Apron	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,333.00	\$166,666.00
• Recst. & Strengthen Twy A	\$0.00	\$156,000.00	\$0.00	\$52,000.00	\$52,000.00	\$260,000.00
<b>Total for Project:</b>	\$150,000.00	\$576,000.00	\$0.00	\$200,333.00	\$200,333.00	\$1,126,666.00
<u><b>Credits</b></u>						
- Design in 2002 (SA 57)	\$0.00	\$0.00	\$0.00	(\$22,500.00)	(\$22,500.00)	(\$45,000.00)
<b>Construction Program: 2003</b>	\$150,000.00	\$576,000.00	\$0.00	\$177,833.00	\$177,833.00	\$1,081,666.00
<b>Fund Year: 2003</b>	\$150,000.00	\$576,000.00	\$0.00	\$177,833.00	\$177,833.00	\$1,081,666.00
<b>Program Year: 2004</b>						
<b>Project Title:</b> AIP 20 - Block Grant						
<b>Proj Number:</b> 0751-54-20						
• Land Acq. & Obstruction Removal Rwy 14	\$0.00	\$160,200.00	\$0.00	\$53,400.00	\$53,400.00	\$267,000.00
• Land Acq. & Obstruction Removal Rwy 32	\$0.00	\$201,600.00	\$0.00	\$67,200.00	\$67,200.00	\$336,000.00
• Obstruction Removal Rwy 22 (Bury Power Lines)	\$0.00	\$210,000.00	\$0.00	\$70,000.00	\$70,000.00	\$350,000.00
• Construct Emergency Access Road around SE Apron	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$200,000.00
• Construct Water Main Around SE Apron	\$0.00	\$30,000.00	\$0.00	\$10,000.00	\$10,000.00	\$50,000.00
• Expand Terminal Parking Lot	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00
<b>Total for Project:</b>	\$0.00	\$601,800.00	\$0.00	\$325,600.00	\$325,600.00	\$1,253,000.00
<b>Construction Program: 2004</b>	\$0.00	\$601,800.00	\$0.00	\$325,600.00	\$325,600.00	\$1,253,000.00
<b>Fund Year: 2004</b>	\$0.00	\$601,800.00	\$0.00	\$325,600.00	\$325,600.00	\$1,253,000.00
<b>Program Year: 2005</b>						
<b>Project Title:</b> AIP 21 - Block Grant						
<b>Proj Number:</b> 0751-54-21						
• Land Reimb. & Obstruction Removal Rwy 14/32 (Easements)	\$0.00	\$210,000.00	\$0.00	\$70,000.00	\$70,000.00	\$350,000.00
<b>Total for Project:</b>	\$0.00	\$210,000.00	\$0.00	\$70,000.00	\$70,000.00	\$350,000.00
<b>Construction Program: 2005</b>	\$0.00	\$210,000.00	\$0.00	\$70,000.00	\$70,000.00	\$350,000.00
<b>Fund Year: 2005</b>	\$0.00	\$210,000.00	\$0.00	\$70,000.00	\$70,000.00	\$350,000.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>John H. Batten Airport</b>						
<b>Program Year: 2006</b>						
<b>Project Title:</b> State Aid 58						
<b>Proj Number:</b> 0751-54-58						
• Land Acquisition	\$0.00	\$0.00	\$0.00	\$838,400.00	\$209,600.00	\$1,048,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$838,400.00	\$209,600.00	\$1,048,000.00
<b>Project Title:</b> State Aid 59						
<b>Proj Number:</b> 0751-54-59						
• Land Acquisition	\$0.00	\$0.00	\$0.00	\$877,600.00	\$219,400.00	\$1,097,000.00
• Obstruction Clearing	\$0.00	\$0.00	\$0.00	\$240,000.00	\$60,000.00	\$300,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$1,117,600.00	\$279,400.00	\$1,397,000.00
<b>Construction Program: 2006</b>	\$0.00	\$0.00	\$0.00	\$1,956,000.00	\$489,000.00	\$2,445,000.00
<b>Fund Year: 2006</b>	\$0.00	\$0.00	\$0.00	\$1,956,000.00	\$489,000.00	\$2,445,000.00
<b>Total Construction Program: John H. Batten Airport</b>	\$150,000.00	\$1,387,800.00	\$0.00	\$2,529,433.00	\$1,062,433.00	\$5,129,666.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Kenosha Regional Airport</b>						
<b>Program Year: 2003</b>						
<b>Project Title:</b> AIP 20 - Block Grant						
<b>Proj Number:</b> 0730-44-20						
• Construct Maintenance Building Expansion	\$92,000.00	\$0.00	\$0.00	\$5,111.00	\$22,889.00	\$120,000.00
<b>Total for Project:</b>	\$92,000.00	\$0.00	\$0.00	\$5,111.00	\$22,889.00	\$120,000.00
<b>Project Title:</b> State Aid 57						
<b>Proj Number:</b> 0730-44-57						
• Design E Side Hangar Development, Phases I & II and Design Completion of W Side Hangar Development	\$0.00	\$0.00	\$0.00	\$85,000.00	\$85,000.00	\$170,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$85,000.00	\$85,000.00	\$170,000.00
<b>Construction Program: 2003</b>	\$92,000.00	\$0.00	\$0.00	\$90,111.00	\$107,889.00	\$290,000.00
<b>Fund Year: 2003</b>	\$46,000.00	\$0.00	\$0.00	\$90,111.00	\$107,889.00	\$244,000.00
<b>Program Year: 2005</b>						
<b>Project Title:</b> AIP 21 - Block Grant						
<b>Proj Number:</b> 0730-44-21						
• Develop E Side Hangar Area, Incl. Const. Access Road, Apron & Twys - Phase I & II	\$0.00	\$2,160,000.00	\$0.00	\$720,000.00	\$720,000.00	\$3,600,000.00
• Install Security Fence	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
• Complete W Side Hangar Development	\$0.00	\$120,000.00	\$0.00	\$40,000.00	\$40,000.00	\$200,000.00
<b>Total for Project:</b>	\$0.00	\$2,280,000.00	\$0.00	\$760,000.00	\$760,000.00	\$3,800,000.00
<u>Credits</u>						
- Design in 2004 (SA 57)	\$0.00	\$0.00	\$0.00	(\$85,000.00)	(\$85,000.00)	(\$170,000.00)
<b>Construction Program: 2005</b>	\$0.00	\$2,280,000.00	\$0.00	\$675,000.00	\$675,000.00	\$3,630,000.00
<b>Fund Year: 2005</b>	\$0.00	\$2,280,000.00	\$0.00	\$675,000.00	\$675,000.00	\$3,630,000.00
<b>Program Year: 2006</b>						
<b>Project Title:</b> State Aid 57						
<b>Proj Number:</b> 0730-44-57						
• Design E Side Hangar Area Phase III	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$100,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$100,000.00
<b>Construction Program: 2006</b>	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$100,000.00
<b>Fund Year: 2006</b>	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$100,000.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Kenosha Regional Airport</b>						
<b>Program Year: 2007</b>						
<b>Project Title:</b> AIP 22 - Block Grant						
<b>Proj Number:</b> 0730-44-22						
• Develop E Side Hangar Area, Incl. Const. Access Road, Apron & Twys - Phase III	\$0.00	\$987,000.00	\$0.00	\$329,000.00	\$329,000.00	\$1,645,000.00
<b>Total for Project:</b>	\$0.00	\$987,000.00	\$0.00	\$329,000.00	\$329,000.00	\$1,645,000.00
<b><u>Credits</u></b>						
- Design in 2006 (SA 57)	\$0.00	\$0.00	\$0.00	(\$50,000.00)	(\$50,000.00)	(\$100,000.00)
<b>Construction Program: 2007</b>	\$0.00	\$987,000.00	\$0.00	\$279,000.00	\$279,000.00	\$1,545,000.00
<b>Fund Year: 2007</b>	\$0.00	\$987,000.00	\$0.00	\$279,000.00	\$279,000.00	\$1,545,000.00
<b>Total Construction Program: Kenosha Regional Airport</b>	\$92,000.00	\$3,267,000.00	\$0.00	\$1,094,111.00	\$1,111,889.00	\$5,565,000.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>King's Land O'Lakes Airport</b>						
<b>Program Year: 2003</b>						
<b>Project Title:</b> AIP 02 - Block Grant						
<b>Proj Number:</b> 0763-74-02						
• Design Rwy 5/23 Const.	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
<b>Total for Project:</b>	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
<b>Project Title:</b> AIP 03 - Block Grant						
<b>Proj Number:</b> 0763-74-03						
• Replace Rotating Beacon	\$4,500.00	\$0.00	\$0.00	\$250.00	\$250.00	\$5,000.00
• Relocate NDB Antenna	\$9,000.00	\$0.00	\$0.00	\$500.00	\$500.00	\$10,000.00
• Replace Rotating Beacon Support Structure	\$22,500.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$25,000.00
• Develop New Hangar Sites	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,333.00	\$166,666.00
• Const. Twy to New Hangar Area	\$129,000.00	\$0.00	\$0.00	\$7,167.00	\$7,167.00	\$143,334.00
<b>Total for Project:</b>	\$315,000.00	\$0.00	\$0.00	\$17,500.00	\$17,500.00	\$350,000.00
<b>Construction Program: 2003</b>	\$405,000.00	\$0.00	\$0.00	\$22,500.00	\$22,500.00	\$450,000.00
<b>Fund Year: 2003</b>	\$150,000.00	\$0.00	\$0.00	\$22,500.00	\$22,500.00	\$195,000.00
<b>Program Year: 2004</b>						
<b>Project Title:</b> AIP 04 - Block Grant						
<b>Proj Number:</b> 0763-74-04						
• Const. Rwy 5/23 to 5000' w/ VASI & REILs, Conn. Twy, & Exp. Apron	\$0.00	\$1,500,000.00	\$0.00	\$500,000.00	\$500,000.00	\$2,500,000.00
• Improve Access Road & Parking Lot	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$100,000.00
• Land Reimb. Rwy 5/23	\$0.00	\$120,000.00	\$0.00	\$40,000.00	\$40,000.00	\$200,000.00
<b>Total for Project:</b>	\$0.00	\$1,620,000.00	\$0.00	\$590,000.00	\$590,000.00	\$2,800,000.00
<u><b>Credits</b></u>						
- EA in 1998 (SA 55)	\$0.00	\$0.00	\$0.00	(\$50,000.00)	(\$50,000.00)	(\$100,000.00)
<b>Project Title:</b> State Aid - AWOS Program						
<b>Proj Number:</b> 0786-44-72						
• Purchase & Install AWOS (incl. Maintenance)	\$0.00	\$0.00	\$0.00	\$89,600.00	\$22,400.00	\$112,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$89,600.00	\$22,400.00	\$112,000.00
<b>Construction Program: 2004</b>	\$0.00	\$1,620,000.00	\$0.00	\$629,600.00	\$562,400.00	\$2,812,000.00
<b>Fund Year: 2004</b>	\$0.00	\$1,620,000.00	\$0.00	\$629,600.00	\$562,400.00	\$2,812,000.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>King's Land O'Lakes Airport</b>						
<b>Program Year: 2005</b>						
<b>Project Title:</b> AIP 05 - Block Grant						
<b>Proj Number:</b> 0763-74-05						
• Const. Conn. Twy Between New Rwy and Hangar Area	\$0.00	\$120,000.00	\$0.00	\$40,000.00	\$40,000.00	\$200,000.00
• Expand Apron	\$0.00	\$120,000.00	\$0.00	\$40,000.00	\$40,000.00	\$200,000.00
<b>Total for Project:</b>	\$0.00	\$240,000.00	\$0.00	\$80,000.00	\$80,000.00	\$400,000.00
<b>Construction Program: 2005</b>	\$0.00	\$240,000.00	\$0.00	\$80,000.00	\$80,000.00	\$400,000.00
<b>Fund Year: 2005</b>	\$0.00	\$240,000.00	\$0.00	\$80,000.00	\$80,000.00	\$400,000.00
<b>Total Construction Program: King's Land O'Lakes Airport</b>	\$405,000.00	\$1,860,000.00	\$0.00	\$732,100.00	\$664,900.00	\$3,662,000.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>L. O. Simenstad Municipal Airport</b>						
<b>Program Year: 2003</b>						
<b>Project Title:</b> State Aid 53						
<b>Proj Number:</b> 0748-44-53						
• EA for Primary Rwy Extension	\$0.00	\$0.00	\$0.00	\$60,000.00	\$15,000.00	\$75,000.00
• Update ALP	\$0.00	\$0.00	\$0.00	\$12,000.00	\$3,000.00	\$15,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$72,000.00	\$18,000.00	\$90,000.00
<b>Construction Program: 2003</b>	\$0.00	\$0.00	\$0.00	\$72,000.00	\$18,000.00	\$90,000.00
<b>Fund Year: 2003</b>	\$0.00	\$0.00	\$0.00	\$72,000.00	\$18,000.00	\$90,000.00
<b>Program Year: 2004</b>						
<b>Project Title:</b> State Aid 54						
<b>Proj Number:</b> 0748-44-54						
• Design Primary Rwy Extension & Reconstruction	\$0.00	\$0.00	\$0.00	\$48,000.00	\$12,000.00	\$60,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$48,000.00	\$12,000.00	\$60,000.00
<b>Construction Program: 2004</b>	\$0.00	\$0.00	\$0.00	\$48,000.00	\$12,000.00	\$60,000.00
<b>Fund Year: 2004</b>	\$0.00	\$0.00	\$0.00	\$48,000.00	\$12,000.00	\$60,000.00
<b>Program Year: 2006</b>						
<b>Project Title:</b> AIP 02 - Block Grant						
<b>Proj Number:</b> 0748-44-02						
• Extend Primary Rwy	\$0.00	\$180,000.00	\$0.00	\$60,000.00	\$60,000.00	\$300,000.00
• Recst. Existing Primary Rwy	\$0.00	\$45,000.00	\$0.00	\$15,000.00	\$15,000.00	\$75,000.00
• Regrade/Realign Crosswind Rwy	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$60,000.00
• Land Acq./Reimb. for Rwy Extension	\$0.00	\$75,000.00	\$0.00	\$25,000.00	\$25,000.00	\$125,000.00
• Expand Apron	\$0.00	\$45,000.00	\$0.00	\$15,000.00	\$15,000.00	\$75,000.00
• Const. New Apron & Accompanying Twys	\$0.00	\$60,000.00	\$0.00	\$20,000.00	\$20,000.00	\$100,000.00
• Develop Hangar Area	\$0.00	\$45,000.00	\$0.00	\$15,000.00	\$15,000.00	\$75,000.00
• Relocate Perimeter Road to Accommodate Rwy	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total for Project:</b>	\$0.00	\$450,000.00	\$0.00	\$180,000.00	\$180,000.00	\$810,000.00
<u><b>Credits</b></u>						
- Design in 2004 (SA 54)	\$0.00	\$0.00	\$0.00	(\$30,000.00)	(\$30,000.00)	(\$60,000.00)
- EA in 2003 (SA 53)	\$0.00	\$0.00	\$0.00	(\$15,000.00)	(\$60,000.00)	(\$75,000.00)
<b>Construction Program: 2006</b>	\$0.00	\$450,000.00	\$0.00	\$135,000.00	\$90,000.00	\$675,000.00
<b>Fund Year: 2006</b>	\$0.00	\$450,000.00	\$0.00	\$135,000.00	\$90,000.00	\$675,000.00
<b>Total Construction Program: L. O. Simenstad Municipal Airport</b>	\$0.00	\$450,000.00	\$0.00	\$255,000.00	\$120,000.00	\$825,000.00



# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>LaCrosse Municipal Airport</b>						
<b>Program Year: 2003</b>						
<b>Project Title:</b> AIP 25 MY w/2002						
<b>Proj Number:</b> 0732-44-25						
• Land Reimbursement	\$103,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,490.00
<b>Total for Project:</b>	\$103,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,490.00
<b>Project Title:</b> AIP 26						
<b>Proj Number:</b> 0732-44-26						
• Airfield Electrical Improvements	\$0.00	\$0.00	\$585,000.00	\$32,500.00	\$32,500.00	\$650,000.00
• Recst. Twy B (NW)	\$0.00	\$0.00	\$810,000.00	\$45,000.00	\$45,000.00	\$900,000.00
• Recst. Twy B (SE)	\$0.00	\$0.00	\$990,000.00	\$55,000.00	\$55,000.00	\$1,100,000.00
• Recst. E Apron	\$0.00	\$0.00	\$495,000.00	\$27,500.00	\$27,500.00	\$550,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$2,880,000.00	\$160,000.00	\$160,000.00	\$3,200,000.00
<u><b>Credits</b></u>						
• Design in 2002 (SA 61) - Part 1	\$0.00	\$0.00	\$0.00	(\$50,000.00)	(\$50,000.00)	(\$100,000.00)
<b>Project Title:</b> AIP 27						
<b>Proj Number:</b> 0732-44-27						
• Security Enhancements (90% Federal)	\$1,213,998.00	\$0.00	\$0.00	\$67,444.00	\$67,444.00	\$1,348,886.00
• Security Enhancements (100% Federal)	\$40,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,950.00
<b>Total for Project:</b>	\$1,254,948.00	\$0.00	\$0.00	\$67,444.00	\$67,444.00	\$1,389,836.00
<b>Project Title:</b> State Aid 62						
<b>Proj Number:</b> 0732-44-62						
• Design for Twy C Relocation	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$200,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$200,000.00
<b>Construction Program: 2003</b>	\$1,358,438.00	\$0.00	\$2,880,000.00	\$277,444.00	\$277,444.00	\$4,793,326.00
<b>Fund Year: 2003</b>	\$103,490.00	\$0.00	\$2,880,000.00	\$210,000.00	\$210,000.00	\$3,403,490.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>LaCrosse Municipal Airport</b>						
<b>Program Year: 2004</b>						
<b>Project Title:</b> AIP 28 MY w/2005						
<b>Proj Number:</b> 0732-44-28						
• Recst. & Relocate Twy C	\$1,358,438.00	\$0.00	\$4,033,124.00	\$375,000.00	\$375,000.00	\$6,141,562.00
• Recst. Twy F	\$0.00	\$0.00	\$4,050,000.00	\$225,000.00	\$225,000.00	\$4,500,000.00
• Recst. Twy H & G (W)	\$0.00	\$0.00	\$900,000.00	\$50,000.00	\$50,000.00	\$1,000,000.00
<b>Total for Project:</b>	\$1,358,438.00	\$0.00	\$8,983,124.00	\$650,000.00	\$650,000.00	\$11,641,562.00
<b>Credits</b>						
- Design in 2003 (SA 62) (Part 2)	\$0.00	\$0.00	\$0.00	(\$50,000.00)	(\$50,000.00)	(\$100,000.00)
- EA in 2002 (SA 61) Twy C	\$0.00	\$0.00	\$0.00	(\$75,000.00)	(\$75,000.00)	(\$150,000.00)
<b>Construction Program: 2004</b>	\$1,358,438.00	\$0.00	\$8,983,124.00	\$525,000.00	\$525,000.00	\$11,391,562.00
<b>Fund Year: 2004</b>	\$1,358,438.00	\$0.00	\$8,983,124.00	\$525,000.00	\$525,000.00	\$11,391,562.00
<b>Program Year: 2005</b>						
<b>Project Title:</b> AIP 28 MY w/2004						
<b>Proj Number:</b> 0732-44-28						
• Recst. Twy C (Incl. Relocation)	\$1,358,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,358,438.00
• Recst. Twy H & G (W)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
• Recst. Twy F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total for Project:</b>	\$1,358,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,358,438.00
<b>Project Title:</b> AIP 29						
<b>Proj Number:</b> 0732-44-29						
• Recst. Twy A	\$0.00	\$0.00	\$1,350,000.00	\$75,000.00	\$75,000.00	\$1,500,000.00
• Recst. Twy G (E)	\$0.00	\$0.00	\$720,000.00	\$40,000.00	\$40,000.00	\$800,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$2,070,000.00	\$115,000.00	\$115,000.00	\$2,300,000.00
<b>Project Title:</b> State Aid 63						
<b>Proj Number:</b> 0732-44-63						
- Design Rwy 13/31 Extension	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$60,000.00
- Design Perimeter Road	\$0.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$25,000.00
- Design Air Traffic Control Tower	\$0.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$70,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$77,500.00	\$77,500.00	\$155,000.00
<b>Construction Program: 2005</b>	\$1,358,438.00	\$0.00	\$2,070,000.00	\$192,500.00	\$192,500.00	\$3,813,438.00
<b>Fund Year: 2005</b>	\$1,358,438.00	\$0.00	\$2,070,000.00	\$192,500.00	\$192,500.00	\$3,813,438.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>LaCrosse Municipal Airport</b>						
<b>Program Year: 2006</b>						
<b>Project Title:</b> AIP 30 MY w/2007						
<b>Proj Number:</b> 0732-44-30						
- Purchase ARFF Vehicle - Fire Truck	\$360,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$400,000.00
- Extend Rwy 13/31	\$900,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$1,000,000.00
- Purchase SRE - Snowblower	\$98,438.00	\$0.00	\$0.00	\$22,500.00	\$22,500.00	\$143,438.00
- Purchase SRE - Rwy Sweeper	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$30,000.00
- Recst. Perimeter Road	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00
<b>Total for Project:</b>	\$1,358,438.00	\$0.00	\$0.00	\$132,500.00	\$132,500.00	\$1,623,438.00
<u><b>Credits</b></u>						
- Design in 2005 (SA 63)	\$0.00	\$0.00	\$0.00	(\$42,500.00)	(\$42,500.00)	(\$85,000.00)
<b>Project Title:</b> State Aid 64						
<b>Proj Number:</b> 0732-44-64						
- Const. Air Traffic Control Tower	\$0.00	\$0.00	\$0.00	\$1,280,000.00	\$320,000.00	\$1,600,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$1,280,000.00	\$320,000.00	\$1,600,000.00
<u><b>Credits</b></u>						
- Design in 2005 (SA 63)	\$0.00	\$0.00	\$0.00	(\$35,000.00)	(\$35,000.00)	(\$70,000.00)
<b>Project Title:</b> State Aid 65						
<b>Proj Number:</b> 0732-44-65						
- Design Recst. of Rwy 3/21	\$0.00	\$0.00	\$0.00	\$62,500.00	\$62,500.00	\$125,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$62,500.00	\$62,500.00	\$125,000.00
<b>Construction Program: 2006</b>	\$1,358,438.00	\$0.00	\$0.00	\$1,397,500.00	\$437,500.00	\$3,193,438.00
<b>Fund Year: 2006</b>	\$1,358,438.00	\$0.00	\$0.00	\$1,397,500.00	\$437,500.00	\$3,193,438.00
<b>Program Year: 2007</b>						
<b>Project Title:</b> AIP 30 MY w/2006						
<b>Proj Number:</b> 0732-44-30						
- Purchase SRE - Snowblower	\$306,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$306,562.00
- Purchase SRE - Rwy Sweeper	\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,000.00
- Recst. Perimeter Road	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00
<b>Total for Project:</b>	\$1,026,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,026,562.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>LaCrosse Municipal Airport</b>						
<b>Program Year: 2007</b>						
<b>Project Title:</b> AIP 31 MY w/2008						
<b>Proj Number:</b> 0732-44-31						
- Recst. Rwy 3/21	\$331,876.00	\$0.00	\$1,099,686.00	\$155,000.00	\$155,000.00	\$1,741,562.00
<b>Total for Project:</b>	\$331,876.00	\$0.00	\$1,099,686.00	\$155,000.00	\$155,000.00	\$1,741,562.00
<b>Credits</b>						
- Design in 2006 (SA 65)	\$0.00	\$0.00	\$0.00	(\$62,500.00)	(\$62,500.00)	(\$125,000.00)
<b>Construction Program: 2007</b>	\$1,358,438.00	\$0.00	\$1,099,686.00	\$92,500.00	\$92,500.00	\$2,643,124.00
<b>Fund Year: 2007</b>	\$1,358,438.00	\$0.00	\$1,099,686.00	\$92,500.00	\$92,500.00	\$2,643,124.00
<b>Total Construction Program: LaCrosse Municipal Airport</b>	\$6,792,190.00	\$0.00	\$15,032,810.00	\$2,484,944.00	\$1,524,944.00	\$25,834,888.00
<b>Lakeland /Noble F. Lee Memorial Field</b>						
<b>Program Year: 2004</b>						
<b>Project Title:</b> AIP 07 - Block Grant						
<b>Proj Number:</b> 0763-44-07						
• Purchase SRE - All Wheel Drive Loader w/ 6.5-Yard Bucket, 14-foot Pusher Blade & 14-ft Hydro-Turn Plow Blade	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,333.00	\$166,666.00
• Replace Rotating Beacon Tower	\$9,000.00	\$0.00	\$0.00	\$500.00	\$500.00	\$10,000.00
• Land Reimb. for Hangar Area Expansion - Phase I	\$36,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$40,000.00
<b>Total for Project:</b>	\$195,000.00	\$0.00	\$0.00	\$10,833.00	\$10,833.00	\$216,666.00
<b>Construction Program: 2004</b>	\$195,000.00	\$0.00	\$0.00	\$10,833.00	\$10,833.00	\$216,666.00
<b>Fund Year: 2004</b>	\$0.00	\$0.00	\$0.00	\$10,833.00	\$10,833.00	\$21,666.00
<b>Program Year: 2006</b>						
<b>Project Title:</b> AIP 08 - Block Grant						
<b>Proj Number:</b> 0763-44-08						
- Extend Rwy 18/36 to 6,000'	\$0.00	\$270,000.00	\$0.00	\$90,000.00	\$90,000.00	\$450,000.00
- Land Acq. for Terminal Area Development - Phase II	\$0.00	\$450,000.00	\$0.00	\$150,000.00	\$150,000.00	\$750,000.00
- Relocate Farming Road	\$0.00	\$0.00	\$0.00	\$75,000.00	\$75,000.00	\$150,000.00
• Land Acq. for Rwy 10/28 & Rwy 18/36 Approaches & Transition Areas	\$0.00	\$6,000.00	\$0.00	\$2,000.00	\$2,000.00	\$10,000.00
<b>Total for Project:</b>	\$0.00	\$726,000.00	\$0.00	\$317,000.00	\$317,000.00	\$1,360,000.00
<b>Construction Program: 2006</b>	\$0.00	\$726,000.00	\$0.00	\$317,000.00	\$317,000.00	\$1,360,000.00
<b>Fund Year: 2006</b>	\$0.00	\$726,000.00	\$0.00	\$317,000.00	\$317,000.00	\$1,360,000.00
<b>Total Construction Program: Lakeland /Noble F. Lee Memorial Field</b>	\$195,000.00	\$726,000.00	\$0.00	\$327,833.00	\$327,833.00	\$1,576,666.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Langlade County Airport</b>						
<b>Program Year: 2003</b>						
<b>Project Title:</b> AIP 03 - Block Grant (2002)						
<b>Proj Number:</b> 0734-44-03						
• Approach Clearing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
• Recst. Existing Rwy 16/34 (raise grade of S 1,000')	\$0.00	\$348,000.00	\$0.00	\$116,000.00	\$116,000.00	\$580,000.00
• Extend Rwy 16/34 to 5200', incl. Lighting	\$0.00	\$300,000.00	\$0.00	\$100,000.00	\$100,000.00	\$500,000.00
• Land Reimbursement	\$0.00	\$372,000.00	\$0.00	\$124,000.00	\$124,000.00	\$620,000.00
<b>Total for Project:</b>	\$0.00	\$1,020,000.00	\$0.00	\$340,000.00	\$340,000.00	\$1,700,000.00
<b>Credits</b>						
- Design & EA in 2002 (Land Loan)	\$0.00	\$0.00	\$0.00	(\$110,000.00)	(\$110,000.00)	(\$220,000.00)
- Land Acquisition & Preliminary Design in 2001 (Sponsor Only)	\$0.00	\$0.00	\$0.00	\$0.00	(\$25,000.00)	(\$25,000.00)
<b>Construction Program: 2003</b>	\$0.00	\$1,020,000.00	\$0.00	\$230,000.00	\$205,000.00	\$1,455,000.00
<b>Fund Year: 2003</b>	\$0.00	\$0.00	\$0.00	\$230,000.00	\$205,000.00	\$435,000.00
<b>Program Year: 2004</b>						
<b>Project Title:</b> AIP 04 - Block Grant						
<b>Proj Number:</b> 0734-44-04						
• Recst. Rwy 16/34 (Raise Grade from Rwy 8/26 Intersection N 1,500')	\$0.00	\$330,000.00	\$0.00	\$110,000.00	\$110,000.00	\$550,000.00
• Remove N 200' of Rwy 16/34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
• Relocate Twy A	\$0.00	\$30,000.00	\$0.00	\$10,000.00	\$10,000.00	\$50,000.00
<b>Total for Project:</b>	\$0.00	\$360,000.00	\$0.00	\$120,000.00	\$120,000.00	\$600,000.00
<b>Project Title:</b> State Aid 55						
<b>Proj Number:</b> 0734-44-55						
• Design Expansion of Terminal Apron	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$40,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$40,000.00
<b>Construction Program: 2004</b>	\$0.00	\$360,000.00	\$0.00	\$140,000.00	\$140,000.00	\$640,000.00
<b>Fund Year: 2004</b>	\$0.00	\$360,000.00	\$0.00	\$140,000.00	\$140,000.00	\$640,000.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Langlade County Airport</b>						
<b>Program Year: 2005</b>						
<b>Project Title:</b> AIP 05 - Block Grant						
<b>Proj Number:</b> 0734-44-05						
• Exp. Terminal Apron Toward Hangars	\$0.00	\$330,000.00	\$0.00	\$110,000.00	\$110,000.00	\$550,000.00
• Const. Parallel Twy to Rwy 16/34, incl. Lighting	\$0.00	\$756,000.00	\$0.00	\$252,000.00	\$252,000.00	\$1,260,000.00
• Expand Rwy 16/34 Safety Area	\$0.00	\$204,000.00	\$0.00	\$68,000.00	\$68,000.00	\$340,000.00
• Install Approach Lights for Rwy 34 End	\$0.00	\$30,000.00	\$0.00	\$10,000.00	\$10,000.00	\$50,000.00
<b>Total for Project:</b>	\$0.00	\$1,320,000.00	\$0.00	\$440,000.00	\$440,000.00	\$2,200,000.00
<u><b>Credits</b></u>						
- Design for Apron in 2004 (SA 55)	\$0.00	\$0.00	\$0.00	(\$20,000.00)	(\$20,000.00)	(\$40,000.00)
<b>Construction Program: 2005</b>	\$0.00	\$1,320,000.00	\$0.00	\$420,000.00	\$420,000.00	\$2,160,000.00
<b>Fund Year: 2005</b>	\$0.00	\$1,290,000.00	\$0.00	\$410,000.00	\$410,000.00	\$2,110,000.00
<b>Program Year: 2006</b>						
<b>Project Title:</b> AIP 06 - Block Grant						
<b>Proj Number:</b> 0734-44-06						
- Exp. Terminal Apron for Heavy Aircraft	\$0.00	\$78,000.00	\$0.00	\$26,000.00	\$26,000.00	\$130,000.00
<b>Total for Project:</b>	\$0.00	\$78,000.00	\$0.00	\$26,000.00	\$26,000.00	\$130,000.00
<b>Construction Program: 2006</b>	\$0.00	\$78,000.00	\$0.00	\$26,000.00	\$26,000.00	\$130,000.00
<b>Fund Year: 2006</b>	\$0.00	\$78,000.00	\$0.00	\$26,000.00	\$26,000.00	\$130,000.00
<b>Program Year: 2007</b>						
<b>Project Title:</b> State Aid 56						
<b>Proj Number:</b> 0734-44-56						
- Design Fence	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$30,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$30,000.00
<b>Construction Program: 2007</b>	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$30,000.00
<b>Fund Year: 2007</b>	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$30,000.00
<b>Total Construction Program: Langlade County Airport</b>	\$0.00	\$2,778,000.00	\$0.00	\$831,000.00	\$806,000.00	\$4,415,000.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Madeline Island Airport</b>						
<b>Program Year: 2003</b>						
<b>Project Title:</b> State Aid 52						
<b>Proj Number:</b> 0702-44-52						
• EA Rwy Extension	\$0.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$70,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$70,000.00
<b>Construction Program: 2003</b>	\$0.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$70,000.00
<b>Fund Year: 2003</b>	\$0.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$70,000.00
<b>Program Year: 2004</b>						
<b>Project Title:</b> State Aid 53						
<b>Proj Number:</b> 0702-44-53						
• Design Rwy Extension	\$0.00	\$0.00	\$0.00	\$22,500.00	\$22,500.00	\$45,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$22,500.00	\$22,500.00	\$45,000.00
<b>Construction Program: 2004</b>	\$0.00	\$0.00	\$0.00	\$22,500.00	\$22,500.00	\$45,000.00
<b>Fund Year: 2004</b>	\$0.00	\$0.00	\$0.00	\$22,500.00	\$22,500.00	\$45,000.00
<b>Program Year: 2005</b>						
<b>Project Title:</b> AIP 02 - Block Grant						
<b>Proj Number:</b> 0702-44-02						
• Ext. Rwy 4/22, incl. VASI & REILs	\$0.00	\$300,000.00	\$0.00	\$100,000.00	\$100,000.00	\$500,000.00
• Const. Hangar Twy	\$0.00	\$57,000.00	\$0.00	\$19,000.00	\$19,000.00	\$95,000.00
• Land Reimb. (Easements)	\$0.00	\$18,000.00	\$0.00	\$6,000.00	\$6,000.00	\$30,000.00
<b>Total for Project:</b>	\$0.00	\$375,000.00	\$0.00	\$125,000.00	\$125,000.00	\$625,000.00
<u><b>Credits</b></u>						
- Design in 2004 (SA 53)	\$0.00	\$0.00	\$0.00	(\$22,500.00)	(\$22,500.00)	(\$45,000.00)
- EA in 2002 (SA 52)	\$0.00	\$0.00	\$0.00	(\$35,000.00)	(\$35,000.00)	(\$70,000.00)
<b>Construction Program: 2005</b>	\$0.00	\$375,000.00	\$0.00	\$67,500.00	\$67,500.00	\$510,000.00
<b>Fund Year: 2005</b>	\$0.00	\$375,000.00	\$0.00	\$67,500.00	\$67,500.00	\$510,000.00
<b>Total Construction Program: Madeline Island Airport</b>	\$0.00	\$375,000.00	\$0.00	\$125,000.00	\$125,000.00	\$625,000.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Manitowish Waters Airport</b>						
<b>Program Year: 2003</b>						
<b>Project Title:</b> State Aid 55						
<b>Proj Number:</b> 0763-64-55						
- Replace Rotating Beacon	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
<b>Construction Program: 2003</b>	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
<b>Fund Year: 2003</b>	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
<b>Program Year: 2006</b>						
<b>Project Title:</b> AIP 01 - Block Grant						
<b>Proj Number:</b> 0763-64-01						
- Exp. Terminal Apron Tie Down Area	\$0.00	\$60,000.00	\$0.00	\$20,000.00	\$20,000.00	\$100,000.00
- Acquire Land Interest & Clear Obstructions to Existing Rwys	\$0.00	\$120,000.00	\$0.00	\$40,000.00	\$40,000.00	\$200,000.00
<b>Total for Project:</b>	\$0.00	\$180,000.00	\$0.00	\$60,000.00	\$60,000.00	\$300,000.00
<b>Construction Program: 2006</b>	\$0.00	\$180,000.00	\$0.00	\$60,000.00	\$60,000.00	\$300,000.00
<b>Fund Year: 2006</b>	\$0.00	\$180,000.00	\$0.00	\$60,000.00	\$60,000.00	\$300,000.00
<b>Total Construction Program: Manitowish Waters Airport</b>	\$0.00	\$180,000.00	\$0.00	\$65,000.00	\$60,000.00	\$305,000.00



# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Manitowoc County Airport</b>						
<b>Program Year: 2003</b>						
<b>Project Title:</b> AIP 09 - Block Grant (2002)						
<b>Proj Number:</b> 0736-44-09						
• Recst. Rwy 7/25	\$150,000.00	\$380,000.00	\$0.00	\$135,000.00	\$135,000.00	\$800,000.00
<b>Total for Project:</b>	\$150,000.00	\$380,000.00	\$0.00	\$135,000.00	\$135,000.00	\$800,000.00
<u><b>Credits</b></u>						
- Design in 2002 (SA 55)	\$0.00	\$0.00	\$0.00	(\$45,000.00)	(\$45,000.00)	(\$90,000.00)
<b>Construction Program: 2003</b>	\$150,000.00	\$380,000.00	\$0.00	\$90,000.00	\$90,000.00	\$710,000.00
<b>Fund Year: 2003</b>	\$150,000.00	\$0.00	\$0.00	\$90,000.00	\$90,000.00	\$330,000.00
<b>Program Year: 2004</b>						
<b>Project Title:</b> State Aid 56						
<b>Proj Number:</b> 0736-44-56						
• Design Recst. Rwy 17/35	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$100,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$100,000.00
<b>Construction Program: 2004</b>	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$100,000.00
<b>Fund Year: 2004</b>	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$100,000.00
<b>Program Year: 2005</b>						
<b>Project Title:</b> State Aid 57						
<b>Proj Number:</b> 0736-44-57						
• Recst. Rwy 17/35	\$0.00	\$0.00	\$0.00	\$720,000.00	\$180,000.00	\$900,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$720,000.00	\$180,000.00	\$900,000.00
<u><b>Credits</b></u>						
- Design in 2004 (SA 56)	\$0.00	\$0.00	\$0.00	(\$50,000.00)	(\$50,000.00)	(\$100,000.00)
<b>Construction Program: 2005</b>	\$0.00	\$0.00	\$0.00	\$670,000.00	\$130,000.00	\$800,000.00
<b>Fund Year: 2005</b>	\$0.00	\$0.00	\$0.00	\$670,000.00	\$130,000.00	\$800,000.00
<b>Program Year: 2006</b>						
<b>Project Title:</b> State Aid 58						
<b>Proj Number:</b> 0736-44-58						
• Recst. & Extend Airport Service Road	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$100,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$100,000.00
<b>Construction Program: 2006</b>	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$100,000.00
<b>Fund Year: 2006</b>	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$100,000.00
<b>Total Construction Program: Manitowoc County Airport</b>	\$150,000.00	\$380,000.00	\$0.00	\$860,000.00	\$320,000.00	\$1,710,000.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Marshfield Municipal Airport - Roy Shwery Field</b>						
<b>Program Year: 2005</b>						
<b>Project Title:</b> AIP 04 - Block Grant						
<b>Proj Number:</b> 0771-54-04						
- Clear Rwy Approaches for Instrument Approach	\$0.00	\$60,000.00	\$0.00	\$20,000.00	\$20,000.00	\$100,000.00
• Recst.Terminal Apron	\$150,000.00	\$200,000.00	\$0.00	\$75,000.00	\$75,000.00	\$500,000.00
<b>Total for Project:</b>	\$150,000.00	\$260,000.00	\$0.00	\$95,000.00	\$95,000.00	\$600,000.00
<b>Construction Program: 2005</b>	\$150,000.00	\$260,000.00	\$0.00	\$95,000.00	\$95,000.00	\$600,000.00
<b>Fund Year: 2005</b>	\$0.00	\$260,000.00	\$0.00	\$95,000.00	\$95,000.00	\$450,000.00
<b>Total Construction Program: Marshfield Municipal Airport - Roy Shwery Field</b>	\$150,000.00	\$260,000.00	\$0.00	\$95,000.00	\$95,000.00	\$600,000.00
 <b>Menomonie Municipal Airport</b>						
<b>Program Year: 2003</b>						
<b>Project Title:</b> State Aid 54						
<b>Proj Number:</b> 0717-44-54						
• Design Extension of Rwy 9/27	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00
<b>Construction Program: 2003</b>	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00
<b>Fund Year: 2003</b>	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00
 <b>Program Year: 2004</b>						
<b>Project Title:</b> AIP 08 - Block Grant						
<b>Proj Number:</b> 0717-44-08						
• Ext. Rwy 9/27 to 5000', Const. Par. Twy to Rwy 9/27 & Conn. & Hgr Twys, & Land Reimb.	\$300,000.00	\$241,000.00	\$0.00	\$97,000.00	\$97,000.00	\$735,000.00
<b>Total for Project:</b>	\$300,000.00	\$241,000.00	\$0.00	\$97,000.00	\$97,000.00	\$735,000.00
<u>Credits</u>						
- Design in 2003 (SA 54)	\$0.00	\$0.00	\$0.00	(\$25,000.00)	(\$25,000.00)	(\$50,000.00)
<b>Construction Program: 2004</b>	\$300,000.00	\$241,000.00	\$0.00	\$72,000.00	\$72,000.00	\$685,000.00
<b>Fund Year: 2004</b>	\$0.00	\$241,000.00	\$0.00	\$72,000.00	\$72,000.00	\$385,000.00
<b>Total Construction Program: Menomonie Municipal Airport</b>	\$300,000.00	\$241,000.00	\$0.00	\$97,000.00	\$97,000.00	\$735,000.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Merrill Municipal Airport</b>						
<b>Program Year: 2003</b>						
<b>Project Title:</b> AIP 02 - Block Grant						
<b>Proj Number:</b> 0735-54-02						
• Pave Rwy 7/25 Extension to 5000' w/ MIRL & Relocate Conn. Twy	\$0.00	\$330,000.00	\$0.00	\$110,000.00	\$110,000.00	\$550,000.00
• Const. Twy to New GA Hangar Area	\$0.00	\$93,000.00	\$0.00	\$31,000.00	\$31,000.00	\$155,000.00
<b>Total for Project:</b>	\$0.00	\$423,000.00	\$0.00	\$141,000.00	\$141,000.00	\$705,000.00
<b>Project Title:</b> AIP 03 - Block Grant						
<b>Proj Number:</b> 0735-54-03						
• Expand & Recst. Apron & Relocate NDB Antenna	\$0.00	\$45,000.00	\$0.00	\$15,000.00	\$15,000.00	\$75,000.00
• Const. Twy to New Terminal Area	\$0.00	\$120,000.00	\$0.00	\$40,000.00	\$40,000.00	\$200,000.00
• Const. Corporate Hgr Twys with MITLs, and Corporate Apron	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total for Project:</b>	\$0.00	\$165,000.00	\$0.00	\$55,000.00	\$55,000.00	\$275,000.00
<b>Project Title:</b> State Aid 57						
<b>Proj Number:</b> 0735-54-57						
• EA for Partial Parallel Twy Construction	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$80,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$80,000.00
<b>Construction Program: 2003</b>	\$0.00	\$588,000.00	\$0.00	\$236,000.00	\$236,000.00	\$1,060,000.00
<b>Fund Year: 2003</b>	\$0.00	\$588,000.00	\$0.00	\$236,000.00	\$236,000.00	\$1,060,000.00
<b>Program Year: 2004</b>						
<b>Project Title:</b> State Aid 58						
<b>Proj Number:</b> 0735-54-58						
• Design Partial Parallel Twy Construction	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00
<b>Construction Program: 2004</b>	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00
<b>Fund Year: 2004</b>	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Merrill Municipal Airport</b>						
<b>Program Year: 2005</b>						
<b>Project Title:</b> AIP 04 - Block Grant						
<b>Proj Number:</b> 0735-54-04						
• Const. Partial Parallel Twy to Rwy 7/25, w/ MITLs	\$0.00	\$450,000.00	\$0.00	\$150,000.00	\$150,000.00	\$750,000.00
<b>Total for Project:</b>	\$0.00	\$450,000.00	\$0.00	\$150,000.00	\$150,000.00	\$750,000.00
<b><u>Credits</u></b>						
- EA in 2003 (SA 57)	\$0.00	\$0.00	\$0.00	(\$40,000.00)	(\$40,000.00)	(\$80,000.00)
- Design in 2004 (SA 58)	\$0.00	\$0.00	\$0.00	(\$25,000.00)	(\$25,000.00)	(\$50,000.00)
<b>Construction Program: 2005</b>	\$0.00	\$450,000.00	\$0.00	\$85,000.00	\$85,000.00	\$620,000.00
<b>Fund Year: 2005</b>	\$0.00	\$450,000.00	\$0.00	\$85,000.00	\$85,000.00	\$620,000.00
<b>Total Construction Program: Merrill Municipal Airport</b>	\$0.00	\$1,038,000.00	\$0.00	\$346,000.00	\$346,000.00	\$1,730,000.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Monroe Municipal Airport</b>						
<b>Program Year: 2003</b>						
<b>Project Title:</b> AIP 03 - Block Grant						
<b>Proj Number:</b> 0723-44-54						
- Design Primary Rwy Extension	\$36,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$40,000.00
<b>Total for Project:</b>	\$36,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$40,000.00
<b>Construction Program: 2003</b>	\$36,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$40,000.00
<b>Fund Year: 2003</b>	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$4,000.00
<b>Program Year: 2004</b>						
<b>Project Title:</b> AIP 04 - Block Grant						
<b>Proj Number:</b> 0723-44-04						
- Const. Extension for 5000' Primary Rwy Length	\$180,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
<b>Total for Project:</b>	\$180,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
<b>Construction Program: 2004</b>	\$180,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
<b>Fund Year: 2004</b>	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$20,000.00
<b>Program Year: 2005</b>						
<b>Project Title:</b> AIP 05 - Block Grant						
<b>Proj Number:</b> 0723-44-05						
- Design Parallel Twy to Primary Rwy	\$33,334.00	\$0.00	\$0.00	\$8,333.00	\$8,333.00	\$50,000.00
<b>Total for Project:</b>	\$33,334.00	\$0.00	\$0.00	\$8,333.00	\$8,333.00	\$50,000.00
<b>Construction Program: 2005</b>	\$33,334.00	\$0.00	\$0.00	\$8,333.00	\$8,333.00	\$50,000.00
<b>Fund Year: 2005</b>	\$33,334.00	\$0.00	\$0.00	\$8,333.00	\$8,333.00	\$50,000.00
<b>Program Year: 2006</b>						
<b>Project Title:</b> AIP 06 - Block Grant						
<b>Proj Number:</b> 0723-44-06						
- Const. Parallel Twy to Primary Rwy	\$0.00	\$600,000.00	\$0.00	\$200,000.00	\$200,000.00	\$1,000,000.00
<b>Total for Project:</b>	\$0.00	\$600,000.00	\$0.00	\$200,000.00	\$200,000.00	\$1,000,000.00
<u><b>Credits</b></u>						
- Design in 2005 (SA 55)	\$0.00	\$0.00	\$0.00	(\$6,481.00)	(\$6,481.00)	(\$12,962.00)
<b>Construction Program: 2006</b>	\$0.00	\$600,000.00	\$0.00	\$193,519.00	\$193,519.00	\$987,038.00
<b>Fund Year: 2006</b>	\$0.00	\$600,000.00	\$0.00	\$193,519.00	\$193,519.00	\$987,038.00
<b>Total Construction Program: Monroe Municipal Airport</b>	\$249,334.00	\$600,000.00	\$0.00	\$213,852.00	\$213,852.00	\$1,277,038.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Morey Airport</b>						
<b>Program Year: 2003</b>						
<b>Project Title:</b> AIP 05 - Block Grant (2002)						
<b>Proj Number:</b> 0713-54-05						
• Const. Rwy, Parallel Twy & Apron	\$0.00	\$1,584,000.00	\$0.00	\$528,000.00	\$528,000.00	\$2,640,000.00
<b>Total for Project:</b>	\$0.00	\$1,584,000.00	\$0.00	\$528,000.00	\$528,000.00	\$2,640,000.00
<b>Project Title:</b> AIP 06 - Block Grant						
<b>Proj Number:</b> 0713-54-06						
• Land Reimbursement	\$150,000.00	\$1,100,000.00	\$0.00	\$375,000.00	\$375,000.00	\$2,000,000.00
<b>Total for Project:</b>	\$150,000.00	\$1,100,000.00	\$0.00	\$375,000.00	\$375,000.00	\$2,000,000.00
<b>Construction Program: 2003</b>	\$150,000.00	\$2,684,000.00	\$0.00	\$903,000.00	\$903,000.00	\$4,640,000.00
<b>Fund Year: 2003</b>	\$150,000.00	\$1,100,000.00	\$0.00	\$903,000.00	\$903,000.00	\$3,056,000.00
<b>Total Construction Program: Morey Airport</b>	\$150,000.00	\$2,684,000.00	\$0.00	\$903,000.00	\$903,000.00	\$4,640,000.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>New Holstein Municipal Airport</b>						
<b>Program Year: 2005</b>						
<b>Project Title:</b> State Aid 52						
<b>Proj Number:</b> 0708-44-52						
• Design Hangar Site Development	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$30,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$30,000.00
<b>Construction Program: 2005</b>	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$30,000.00
<b>Fund Year: 2005</b>	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$30,000.00
<b>Program Year: 2006</b>						
<b>Project Title:</b> AIP 02 - Block Grant						
<b>Proj Number:</b> 0708-44-02						
• Replace & Relocate Rotating Beacon & Pole in New Location	\$0.00	\$12,000.00	\$0.00	\$4,000.00	\$4,000.00	\$20,000.00
• Hangar Site Development	\$0.00	\$60,000.00	\$0.00	\$20,000.00	\$20,000.00	\$100,000.00
• Entrance Road as Needed for Hangar Area Expansion	\$0.00	\$60,000.00	\$0.00	\$20,000.00	\$20,000.00	\$100,000.00
• Install REIL on Primary Rwy	\$0.00	\$24,000.00	\$0.00	\$8,000.00	\$8,000.00	\$40,000.00
• Improve Drainage of Ditch in Drainage Easement	\$0.00	\$42,000.00	\$0.00	\$14,000.00	\$14,000.00	\$70,000.00
• Clear Rwy Approaches	\$0.00	\$42,000.00	\$0.00	\$14,000.00	\$14,000.00	\$70,000.00
<b>Total for Project:</b>	\$0.00	\$240,000.00	\$0.00	\$80,000.00	\$80,000.00	\$400,000.00
<b>Credits</b>						
- Design in 2005 (SA 52)	\$0.00	\$0.00	\$0.00	(\$15,000.00)	(\$15,000.00)	(\$30,000.00)
<b>Construction Program: 2006</b>	\$0.00	\$240,000.00	\$0.00	\$65,000.00	\$65,000.00	\$370,000.00
<b>Fund Year: 2006</b>	\$0.00	\$240,000.00	\$0.00	\$65,000.00	\$65,000.00	\$370,000.00
<b>Total Construction Program: New Holstein Municipal Airport</b>	\$0.00	\$240,000.00	\$0.00	\$80,000.00	\$80,000.00	\$400,000.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Oconto Municipal Airport</b>						
<b>Program Year: 2003</b>						
<b>Project Title:</b> AIP 05 - Block Grant						
<b>Proj Number:</b> 0742-44-05						
• Land Reimbursement for Rwy 22 Approach	\$20,000.00	\$46,666.00	\$0.00	\$16,667.00	\$16,667.00	\$100,000.00
<b>Total for Project:</b>	\$20,000.00	\$46,666.00	\$0.00	\$16,667.00	\$16,667.00	\$100,000.00
<b>Project Title:</b> State Aid - GCO Program						
<b>Proj Number:</b> 0785-44-17						
- Purchase and Install GCO	\$0.00	\$0.00	\$0.00	\$8,000.00	\$2,000.00	\$10,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$8,000.00	\$2,000.00	\$10,000.00
<b>Construction Program: 2003</b>	\$20,000.00	\$46,666.00	\$0.00	\$24,667.00	\$18,667.00	\$110,000.00
<b>Fund Year: 2003</b>	\$20,000.00	\$46,666.00	\$0.00	\$24,667.00	\$18,667.00	\$110,000.00
<b>Program Year: 2006</b>						
<b>Project Title:</b> State Aid 55						
<b>Proj Number:</b> 0742-44-55						
- Design for Rwy Recst.	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$80,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$80,000.00
<b>Construction Program: 2006</b>	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$80,000.00
<b>Fund Year: 2006</b>	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$80,000.00
<b>Program Year: 2007</b>						
<b>Project Title:</b> AIP 06 - Block Grant						
<b>Proj Number:</b> 0742-44-06						
• Recst. Rwy 11/29 & Conn. Twy and Twys A & B	\$0.00	\$540,000.00	\$0.00	\$180,000.00	\$180,000.00	\$900,000.00
• Install PAPI & REILs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
• Recst. & Expand Apron	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total for Project:</b>	\$0.00	\$540,000.00	\$0.00	\$180,000.00	\$180,000.00	\$900,000.00
<b>Credits</b>						
• Design in 2006 (SA 55)	\$0.00	\$0.00	\$0.00	(\$40,000.00)	(\$40,000.00)	(\$80,000.00)
<b>Construction Program: 2007</b>	\$0.00	\$540,000.00	\$0.00	\$140,000.00	\$140,000.00	\$820,000.00
<b>Fund Year: 2007</b>	\$0.00	\$540,000.00	\$0.00	\$140,000.00	\$140,000.00	\$820,000.00
<b>Total Construction Program: Oconto Municipal Airport</b>	\$20,000.00	\$586,666.00	\$0.00	\$204,667.00	\$198,667.00	\$1,010,000.00



# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Outagamie County Regional Airport</b>						
<b>Program Year: 2003</b>						
<b>Project Title:</b> AIP 26						
<b>Proj Number:</b> 0744-44-26						
• Expand Terminal Apron	\$810,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$900,000.00
• Const. Runup Area/Noise Attenuation	\$180,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
• Const. GA Hangar Area	\$1,518,192.00	\$0.00	\$0.00	\$84,344.00	\$84,344.00	\$1,686,880.00
<b>Total for Project:</b>	\$2,508,192.00	\$0.00	\$0.00	\$139,344.00	\$139,344.00	\$2,786,880.00
<b>Credits</b>						
- Design Hangar in 2002 (SA 64)	\$0.00	\$0.00	\$0.00	(\$75,000.00)	(\$75,000.00)	(\$150,000.00)
- Design Runup Area in 2002 (SA 64)	\$0.00	\$0.00	\$0.00	(\$10,000.00)	(\$10,000.00)	(\$20,000.00)
<b>Project Title:</b> State Aid 65						
<b>Proj Number:</b> 0744-44-65						
• Design Twy B Lighting	\$0.00	\$0.00	\$0.00	\$37,500.00	\$37,500.00	\$75,000.00
• Design Portion of Twy B	\$0.00	\$0.00	\$0.00	\$75,000.00	\$75,000.00	\$150,000.00
- Design Perimeter Road, Ph I-IV	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$60,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$142,500.00	\$142,500.00	\$285,000.00
<b>Construction Program: 2003</b>	\$2,508,192.00	\$0.00	\$0.00	\$196,844.00	\$196,844.00	\$2,901,880.00
<b>Fund Year: 2003</b>	\$2,508,192.00	\$0.00	\$0.00	\$196,844.00	\$196,844.00	\$2,901,880.00
<b>Program Year: 2004</b>						
<b>Project Title:</b> AIP 27 MY w/2005						
<b>Proj Number:</b> 0744-44-27						
• Replace Twy B Lighting	\$1,350,000.00	\$0.00	\$0.00	\$75,000.00	\$75,000.00	\$1,500,000.00
• Recst. Portion of Twy B	\$784,465.00	\$0.00	\$0.00	\$115,000.00	\$115,000.00	\$1,014,465.00
- Const. Perimeter Road - Phase I	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$30,000.00
<b>Total for Project:</b>	\$2,134,465.00	\$0.00	\$0.00	\$205,000.00	\$205,000.00	\$2,544,465.00
<b>Credits</b>						
- Design Recst. in 2003 (SA 65)	\$0.00	\$0.00	\$0.00	(\$75,000.00)	(\$75,000.00)	(\$150,000.00)
- Design Lighting in 2003 (SA 65)	\$0.00	\$0.00	\$0.00	(\$37,500.00)	(\$37,500.00)	(\$75,000.00)
- Design in 2003 (SA 65) - Perimeter Road - Phase I	\$0.00	\$0.00	\$0.00	(\$10,000.00)	(\$10,000.00)	(\$20,000.00)
<b>Project Title:</b> State Aid 66						
<b>Proj Number:</b> 0744-44-66						
• EA for Rwy 3/21 Extension	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$100,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$100,000.00
<b>Construction Program: 2004</b>	\$2,134,465.00	\$0.00	\$0.00	\$132,500.00	\$132,500.00	\$2,399,465.00
<b>Fund Year: 2004</b>	\$2,134,465.00	\$0.00	\$0.00	\$132,500.00	\$132,500.00	\$2,399,465.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Outagamie County Regional Airport</b>						
<b>Program Year: 2005</b>						
<b>Project Title:</b> AIP 27 MY w/ 2004						
<b>Proj Number:</b> 0744-44-27						
• Recst. Portion of Twy B	\$1,285,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,285,535.00
- Construct Perimeter Road Phase I	\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,000.00
<b>Total for Project:</b>	\$1,555,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,555,535.00
<b>Project Title:</b> AIP 28 MY w/2006						
<b>Proj Number:</b> 0744-44-28						
• Extend Rwy 3/21 to 8,000'	\$578,930.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$778,930.00
- Construct Perimeter Road - Phase II	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$30,000.00
<b>Total for Project:</b>	\$578,930.00	\$0.00	\$0.00	\$115,000.00	\$115,000.00	\$808,930.00
<b>Credits</b>						
- Design in 2005 (SA 67)	\$0.00	\$0.00	\$0.00	(\$55,000.00)	(\$55,000.00)	(\$110,000.00)
- EA in 2004 (SA 66)	\$0.00	\$0.00	\$0.00	(\$50,000.00)	(\$50,000.00)	(\$100,000.00)
- Design in 2004-Perimeter Road Ph II (SA 65)	\$0.00	\$0.00	\$0.00	(\$10,000.00)	(\$10,000.00)	(\$20,000.00)
<b>Project Title:</b> State Aid 67						
<b>Proj Number:</b> 0744-44-67						
• Design Rwy 3/21 Extension	\$0.00	\$0.00	\$0.00	\$55,000.00	\$55,000.00	\$110,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$55,000.00	\$55,000.00	\$110,000.00
<b>Construction Program: 2005</b>	\$2,134,465.00	\$0.00	\$0.00	\$55,000.00	\$55,000.00	\$2,244,465.00
<b>Fund Year: 2005</b>	\$2,134,465.00	\$0.00	\$0.00	\$55,000.00	\$55,000.00	\$2,244,465.00
<b>Program Year: 2006</b>						
<b>Project Title:</b> AIP 28 MY w/2005						
<b>Proj Number:</b> 0744-44-28						
• Extend Rwy 3/21 to 8,000'	\$1,221,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,221,070.00
- Const. Perimeter Road - Phase II	\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,000.00
<b>Total for Project:</b>	\$1,491,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,491,070.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Outagamie County Regional Airport</b>						
<b>Program Year: 2006</b>						
<b>Project Title:</b> AIP 29						
<b>Proj Number:</b> 0744-44-29						
- Construct Perimeter Road - Phase III	\$270,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
<b>Total for Project:</b>	\$270,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
<b>Credits</b>						
- Design in 2004 (SA 65)	\$0.00	\$0.00	\$0.00	(\$10,000.00)	(\$10,000.00)	(\$20,000.00)
<b>Project Title:</b> State Aid 68						
<b>Proj Number:</b> 0744-44-68						
• Design Recst. Twy F & Hgr Twys	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$60,000.00
• Design Twy J Extension	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$20,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$80,000.00
<b>Construction Program: 2006</b>	\$1,761,070.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$1,851,070.00
<b>Fund Year: 2006</b>	\$1,761,070.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$1,851,070.00
<b>Program Year: 2007</b>						
<b>Project Title:</b> AIP 30						
<b>Proj Number:</b> 0744-44-30						
• Ext. Twy J	\$225,000.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$250,000.00
• Land for Future Development	\$1,080,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$1,200,000.00
- Const. Perimeter Road - Phase IV	\$270,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
• Reconstruct Twy F & Hangar Taxiways	\$900,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$1,000,000.00
<b>Total for Project:</b>	\$2,475,000.00	\$0.00	\$0.00	\$187,500.00	\$87,500.00	\$2,750,000.00
<b>Credits</b>						
- Design in 2003-Perimeter Road Ph IV (SA 65)	\$0.00	\$0.00	\$0.00	(\$10,000.00)	(\$10,000.00)	(\$20,000.00)
- Design in 2006-Twy J (SA 68)	\$0.00	\$0.00	\$0.00	(\$10,000.00)	(\$10,000.00)	(\$20,000.00)
- Design in 2006-Twy F (SA 68)	\$0.00	\$0.00	\$0.00	(\$30,000.00)	(\$30,000.00)	(\$60,000.00)
<b>Construction Program: 2007</b>	\$2,475,000.00	\$0.00	\$0.00	\$137,500.00	\$37,500.00	\$2,650,000.00
<b>Fund Year: 2007</b>	\$2,475,000.00	\$0.00	\$0.00	\$137,500.00	\$37,500.00	\$2,650,000.00
<b>Total Construction Program: Outagamie County Regional Airport</b>	\$11,013,192.00	\$0.00	\$0.00	\$566,844.00	\$466,844.00	\$12,046,880.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Palmyra Municipal Airport</b>						
<b>Program Year: 2003</b>						
<b>Project Title:</b> AIP 01 - Block Grant						
<b>Proj Number:</b> 0728-64-01						
• Pave Conn. Twys and Apron & Grade for New Hangar	\$0.00	\$180,000.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
<b>Total for Project:</b>	\$0.00	\$180,000.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
<u><b>Credits</b></u>						
- Design in 2002 (SA 53)	\$0.00	\$0.00	\$0.00	(\$12,500.00)	(\$12,500.00)	(\$25,000.00)
<b>Construction Program: 2003</b>	\$0.00	\$180,000.00	\$0.00	(\$2,500.00)	(\$2,500.00)	\$175,000.00
<b>Fund Year: 2003</b>	\$0.00	\$180,000.00	\$0.00	(\$2,500.00)	(\$2,500.00)	\$175,000.00
<b>Total Construction Program: Palmyra Municipal Airport</b>	\$0.00	\$180,000.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
<b>Platteville Municipal Airport</b>						
<b>Program Year: 2005</b>						
<b>Project Title:</b> AIP 01- Block Grant						
<b>Proj Number:</b> 0722-44-01						
• Extend Taxiway to New Hangar Area	\$0.00	\$120,000.00	\$0.00	\$40,000.00	\$40,000.00	\$200,000.00
<b>Total for Project:</b>	\$0.00	\$120,000.00	\$0.00	\$40,000.00	\$40,000.00	\$200,000.00
<b>Construction Program: 2005</b>	\$0.00	\$120,000.00	\$0.00	\$40,000.00	\$40,000.00	\$200,000.00
<b>Fund Year: 2005</b>	\$0.00	\$120,000.00	\$0.00	\$40,000.00	\$40,000.00	\$200,000.00
<b>Program Year: 2007</b>						
<b>Project Title:</b> State Aid 55						
<b>Proj Number:</b> 0722-44-55						
- Design Extension of Rwy 15/33	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00
<b>Construction Program: 2007</b>	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00
<b>Fund Year: 2007</b>	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00
<b>Total Construction Program: Platteville Municipal Airport</b>	\$0.00	\$120,000.00	\$0.00	\$65,000.00	\$65,000.00	\$250,000.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Portage Municipal Airport</b>						
<b>Program Year: 2003</b>						
<b>Project Title:</b> State Aid 52						
<b>Proj Number:</b> 0711-44-52						
• Feasibility Study, ALP and EA for New Airport	\$0.00	\$0.00	\$0.00	\$200,000.00	\$50,000.00	\$250,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$200,000.00	\$50,000.00	\$250,000.00
<b>Project Title:</b> State Aid - GCO Program						
<b>Proj Number:</b> 0785-44-17						
- Purchase and Install GCO	\$0.00	\$0.00	\$0.00	\$8,000.00	\$2,000.00	\$10,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$8,000.00	\$2,000.00	\$10,000.00
<b>Construction Program: 2003</b>	\$0.00	\$0.00	\$0.00	\$208,000.00	\$52,000.00	\$260,000.00
<b>Fund Year: 2003</b>	\$0.00	\$0.00	\$0.00	\$208,000.00	\$52,000.00	\$260,000.00
<b>Program Year: 2004</b>						
<b>Project Title:</b> State Aid 53						
<b>Proj Number:</b> 0711-44-53						
• Design Rwy Extension	\$0.00	\$0.00	\$0.00	\$125,000.00	\$125,000.00	\$250,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$125,000.00	\$125,000.00	\$250,000.00
<b>Construction Program: 2004</b>	\$0.00	\$0.00	\$0.00	\$125,000.00	\$125,000.00	\$250,000.00
<b>Fund Year: 2004</b>	\$0.00	\$0.00	\$0.00	\$125,000.00	\$125,000.00	\$250,000.00
<b>Program Year: 2005</b>						
<b>Project Title:</b> AIP 01 - Block Grant						
<b>Proj Number:</b> 0711-44-01						
• Land Acquisition & Reimbursement	\$0.00	\$1,200,000.00	\$0.00	\$400,000.00	\$400,000.00	\$2,000,000.00
• Const. 5,000' Primary Rwy, Apron, Conn. Twy, Hgr Twys, Entrance Road, Parking Lot & All Necessary Lighting & Nav. Aids	\$0.00	\$2,700,000.00	\$0.00	\$900,000.00	\$900,000.00	\$4,500,000.00
<b>Total for Project:</b>	\$0.00	\$3,900,000.00	\$0.00	\$1,300,000.00	\$1,300,000.00	\$6,500,000.00
<b>Credits</b>						
- Design in 2004 (SA 53)	\$0.00	\$0.00	\$0.00	(\$125,000.00)	(\$125,000.00)	(\$250,000.00)
- Feasibility Study, ALP & EA in 2002 (SA 52)	\$0.00	\$0.00	\$0.00	(\$200,000.00)	(\$50,000.00)	(\$250,000.00)
<b>Construction Program: 2005</b>	\$0.00	\$3,900,000.00	\$0.00	\$975,000.00	\$1,125,000.00	\$6,000,000.00
<b>Fund Year: 2005</b>	\$0.00	\$3,900,000.00	\$0.00	\$975,000.00	\$1,125,000.00	\$6,000,000.00
<b>Total Construction Program: Portage Municipal Airport</b>	\$0.00	\$3,900,000.00	\$0.00	\$1,308,000.00	\$1,302,000.00	\$6,510,000.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Prairie du Chien Airport</b>						
<b>Program Year: 2003</b>						
<b>Project Title:</b> AIP 05 - Block Grant						
<b>Proj Number:</b> 0712-44-05						
• Recst. Hangar Twys & Aprons	\$225,000.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$250,000.00
<b>Total for Project:</b>	\$225,000.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$250,000.00
<b><u>Credits</u></b>						
• Design in 2002 (SA 53)	\$0.00	\$0.00	\$0.00	(\$10,000.00)	(\$10,000.00)	(\$20,000.00)
<b>Construction Program: 2003</b>	\$225,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$230,000.00
<b>Fund Year: 2003</b>	\$60,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$65,000.00
<b>Program Year: 2005</b>						
<b>Project Title:</b> AIP 06 - Block Grant						
<b>Proj Number:</b> 0712-44-06						
- Design Rwy 11/29 Reconstruction	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
<b>Total for Project:</b>	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
<b>Construction Program: 2005</b>	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
<b>Fund Year: 2005</b>	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$5,000.00
<b>Program Year: 2006</b>						
<b>Project Title:</b> AIP 07 - Block Grant						
<b>Proj Number:</b> 0712-44-54						
- Recst. Rwy 11/29	\$0.00	\$600,000.00	\$0.00	\$200,000.00	\$200,000.00	\$1,000,000.00
<b>Total for Project:</b>	\$0.00	\$600,000.00	\$0.00	\$200,000.00	\$200,000.00	\$1,000,000.00
<b>Construction Program: 2006</b>	\$0.00	\$600,000.00	\$0.00	\$200,000.00	\$200,000.00	\$1,000,000.00
<b>Fund Year: 2006</b>	\$0.00	\$600,000.00	\$0.00	\$200,000.00	\$200,000.00	\$1,000,000.00
<b>Total Construction Program: Prairie du Chien Airport</b>	\$270,000.00	\$600,000.00	\$0.00	\$205,000.00	\$205,000.00	\$1,280,000.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Price County Airport</b>						
<b>Program Year: 2005</b>						
<b>Project Title:</b> State Aid 57						
<b>Proj Number:</b> 0750-54-57						
- EA for Primary Rwy Extension	\$0.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$25,000.00
- Update ALP	\$0.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$25,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00
<b>Construction Program: 2005</b>	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00
<b>Fund Year: 2005</b>	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00
<b>Program Year: 2006</b>						
<b>Project Title:</b> State Aid 58						
<b>Proj Number:</b> 0750-54-58						
- Design for Primary Rwy Extension	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$60,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$60,000.00
<b>Construction Program: 2006</b>	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$60,000.00
<b>Fund Year: 2006</b>	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$60,000.00
<b>Program Year: 2007</b>						
<b>Project Title:</b> AIP 05 - Block Grant						
<b>Proj Number:</b> 0750-44-05						
- Land Reimbursement	\$0.00	\$90,000.00	\$0.00	\$30,000.00	\$30,000.00	\$150,000.00
- Ext. Primary Rwy to 6000' and Widen to 100' - Grading and Ext. and Pave Par. Twy	\$0.00	\$600,000.00	\$0.00	\$200,000.00	\$200,000.00	\$1,000,000.00
<b>Total for Project:</b>	\$0.00	\$690,000.00	\$0.00	\$230,000.00	\$230,000.00	\$1,150,000.00
<b>Credits</b>						
- EA & ALP Update in 2005 (SA 57)	\$0.00	\$0.00	\$0.00	(\$25,000.00)	(\$25,000.00)	(\$50,000.00)
- Design in 2006 (SA 58)	\$0.00	\$0.00	\$0.00	(\$30,000.00)	(\$30,000.00)	(\$60,000.00)
<b>Construction Program: 2007</b>	\$0.00	\$690,000.00	\$0.00	\$175,000.00	\$175,000.00	\$1,040,000.00
<b>Fund Year: 2007</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Construction Program: Price County Airport</b>	\$0.00	\$690,000.00	\$0.00	\$230,000.00	\$230,000.00	\$1,150,000.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Reedsburg Municipal Airport</b>						
<b>Program Year: 2003</b>						
<b>Project Title:</b> State Aid - AWOS Program						
<b>Proj Number:</b> 0786-44-72						
• Purchase & Install AWOS (incl. Maintenance)	\$0.00	\$0.00	\$0.00	\$89,600.00	\$22,400.00	\$112,000.00
<b>        Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$89,600.00	\$22,400.00	\$112,000.00
<b>        Construction Program: 2003</b>	\$0.00	\$0.00	\$0.00	\$89,600.00	\$22,400.00	\$112,000.00
<b>        Fund Year: 2003</b>	\$0.00	\$0.00	\$0.00	\$89,600.00	\$22,400.00	\$112,000.00
<b>Total Construction Program: Reedsburg Municipal Airport</b>	\$0.00	\$0.00	\$0.00	\$89,600.00	\$22,400.00	\$112,000.00



# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Rhineland-Oneida County Airport</b>						
<b>Program Year: 2003</b>						
<b>Project Title:</b> AIP 21						
<b>Proj Number:</b> 0743-44-21						
• EA Parallel Twy to Rwy 15/33	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
• Const. Perimeter Fence & Clearing (Security/Wildlife Study 90% Federal)	\$990,000.00	\$0.00	\$0.00	\$55,000.00	\$55,000.00	\$1,100,000.00
<b>Total for Project:</b>	\$1,080,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$1,200,000.00
<b>Project Title:</b> State Aid 52						
<b>Proj Number:</b> 0743-44-52						
• Design Recst. & Ext. Rwy 15/33	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$120,000.00
• Design Obstruction Removal	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$20,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$140,000.00
<b>Construction Program: 2003</b>	\$1,080,000.00	\$0.00	\$0.00	\$130,000.00	\$130,000.00	\$1,340,000.00
<b>Fund Year: 2003</b>	\$1,080,000.00	\$0.00	\$0.00	\$130,000.00	\$130,000.00	\$1,340,000.00
<b>Program Year: 2004</b>						
<b>Project Title:</b> AIP 22						
<b>Proj Number:</b> 0743-44-22						
• Design Par. Twy to Rwy 15/33	\$225,000.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$250,000.00
<b>Total for Project:</b>	\$225,000.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$250,000.00
<b>Project Title:</b> State Aid 53						
<b>Proj Number:</b> 0743-44-53						
• Remove Line of Sight Obstructions (Old Terminal Bldg, Hgrs & Twy)	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
• Extend Rwy 15/33 to 5,200'	\$0.00	\$0.00	\$0.00	\$200,000.00	\$50,000.00	\$250,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$280,000.00	\$70,000.00	\$350,000.00
<b>Credits</b>						
- Design in 2003 (SA 52)	\$0.00	\$0.00	\$0.00	(\$70,000.00)	(\$70,000.00)	(\$140,000.00)
<b>Construction Program: 2004</b>	\$225,000.00	\$0.00	\$0.00	\$222,500.00	\$12,500.00	\$460,000.00
<b>Fund Year: 2004</b>	\$225,000.00	\$0.00	\$0.00	\$222,500.00	\$12,500.00	\$460,000.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Rhineland-Oneida County Airport</b>						
<b>Program Year: 2005</b>						
<b>Project Title:</b> AIP 23						
<b>Proj Number:</b> 0743-44-23						
• Const. Parallel Twy to Rwy 15/33	\$1,170,000.00	\$0.00	\$0.00	\$65,000.00	\$65,000.00	\$1,300,000.00
- Recst. 4500' Rwy 15/33	\$405,000.00	\$0.00	\$0.00	\$22,500.00	\$22,500.00	\$450,000.00
<b>Total for Project:</b>	\$1,575,000.00	\$0.00	\$0.00	\$87,500.00	\$87,500.00	\$1,750,000.00
<b>Project Title:</b> State Aid 54						
<b>Proj Number:</b> 0743-44-54						
- Design SRE & ARFF Building	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$100,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$100,000.00
<b>Construction Program: 2005</b>	\$1,575,000.00	\$0.00	\$0.00	\$137,500.00	\$137,500.00	\$1,850,000.00
<b>Fund Year: 2005</b>	\$1,170,000.00	\$0.00	\$0.00	\$115,000.00	\$115,000.00	\$1,400,000.00
<b>Program Year: 2006</b>						
<b>Project Title:</b> AIP 24						
<b>Proj Number:</b> 0743-44-24						
- Expand/Relocate SRE & ARFF Building	\$900,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$1,000,000.00
• Acquire SRE #1	\$225,000.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$250,000.00
• Acquire SRE #2	\$315,000.00	\$0.00	\$0.00	\$17,500.00	\$17,500.00	\$350,000.00
<b>Total for Project:</b>	\$1,440,000.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$1,600,000.00
<b>Credits</b>						
- Design in 2005 (SA 54)	\$0.00	\$0.00	\$0.00	(\$50,000.00)	(\$50,000.00)	(\$100,000.00)
<b>Project Title:</b> State Aid 55						
<b>Proj Number:</b> 0743-44-55						
• Design for MALS-R & SRE	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$60,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$60,000.00
<b>Construction Program: 2006</b>	\$1,440,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$1,560,000.00
<b>Fund Year: 2006</b>	\$1,440,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$1,560,000.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Rhineland-Oneida County Airport</b>						
<b>Program Year: 2007</b>						
<b>Project Title:</b> AIP 25						
<b>Proj Number:</b> 0743-44-25						
• Install MALS-R on Rwy 27	\$405,000.00	\$0.00	\$0.00	\$22,500.00	\$22,500.00	\$450,000.00
• Acquire SRE #1	\$270,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
• Acquire SRE #2	\$270,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
<b>Total for Project:</b>	\$945,000.00	\$0.00	\$0.00	\$52,500.00	\$52,500.00	\$1,050,000.00
<b>Credits</b>						
- Design in 2006 (SA 55)	\$0.00	\$0.00	\$0.00	(\$30,000.00)	(\$30,000.00)	(\$60,000.00)
<b>Project Title:</b> State Aid 56						
<b>Proj Number:</b> 0743-44-56						
• Design for Terminal Building Expansion	\$0.00	\$0.00	\$0.00	\$55,000.00	\$55,000.00	\$110,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$55,000.00	\$55,000.00	\$110,000.00
<b>Project Title:</b> Sponsor Only 57						
<b>Proj Number:</b> 0743-44-57						
- Approach Clearing Rwy 33 (Towers)	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00
- Land Reimbursement Rwy 33 Approach	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$1,530,000.00	\$1,530,000.00
<b>Construction Program: 2007</b>	\$945,000.00	\$0.00	\$0.00	\$77,500.00	\$1,607,500.00	\$2,630,000.00
<b>Fund Year: 2007</b>	\$945,000.00	\$0.00	\$0.00	\$107,500.00	\$107,500.00	\$1,160,000.00
<b>Total Construction Program: Rhineland-Oneida County Airport</b>	\$5,265,000.00	\$0.00	\$0.00	\$627,500.00	\$1,947,500.00	\$7,840,000.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Rice Lake Regional Airport - Carl's Field</b>						
<b>Program Year: 2003</b>						
<b>Project Title:</b> AIP 06 - Block Grant (2002 BG)						
<b>Proj Number:</b> 0703-44-06						
• Land Reimbursement for Rwy Approaches, MALSR & Outer Marker	\$0.00	\$180,000.00	\$0.00	\$60,000.00	\$60,000.00	\$300,000.00
• Upgrade MALSF to MALSR	\$0.00	\$60,000.00	\$0.00	\$20,000.00	\$20,000.00	\$100,000.00
<b>Total for Project:</b>	\$0.00	\$240,000.00	\$0.00	\$80,000.00	\$80,000.00	\$400,000.00
<b>Project Title:</b> State Aid 60						
<b>Proj Number:</b> 0703-44-60						
• Design Fence & Twys E & K	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$40,000.00
• Design Parallel Twy to Primary Rwy	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$90,000.00
<b>Construction Program: 2003</b>	\$0.00	\$240,000.00	\$0.00	\$125,000.00	\$125,000.00	\$490,000.00
<b>Fund Year: 2003</b>	\$0.00	\$0.00	\$0.00	\$125,000.00	\$125,000.00	\$250,000.00
<b>Program Year: 2004</b>						
<b>Project Title:</b> AIP 07 - Block Grant						
<b>Proj Number:</b> 0703-44-07						
• Const. Parallel Twy (Twy B Between Twys F & J) to Primary Rwy, Incl. Lighting	\$0.00	\$420,000.00	\$0.00	\$140,000.00	\$140,000.00	\$700,000.00
• Install Perimeter Fence	\$0.00	\$150,000.00	\$0.00	\$50,000.00	\$50,000.00	\$250,000.00
• Replace 200' x 400' Portion of Apron w/ Concrete	\$0.00	\$144,000.00	\$0.00	\$48,000.00	\$48,000.00	\$240,000.00
• Const. Twys E & K	\$0.00	\$66,000.00	\$0.00	\$22,000.00	\$22,000.00	\$110,000.00
• Replace Rotating Beacon & Install New Tower	\$0.00	\$9,000.00	\$0.00	\$3,000.00	\$3,000.00	\$15,000.00
<b>Total for Project:</b>	\$0.00	\$789,000.00	\$0.00	\$263,000.00	\$263,000.00	\$1,315,000.00
<u><b>Credits</b></u>						
- Design in 2003 (SA 60)	\$0.00	\$0.00	\$0.00	(\$20,000.00)	(\$20,000.00)	(\$40,000.00)
- Design Parallel Twy in 2003 (SA 60)	\$0.00	\$0.00	\$0.00	(\$25,000.00)	(\$25,000.00)	(\$50,000.00)
<b>Construction Program: 2004</b>	\$0.00	\$789,000.00	\$0.00	\$218,000.00	\$218,000.00	\$1,225,000.00
<b>Fund Year: 2004</b>	\$0.00	\$789,000.00	\$0.00	\$218,000.00	\$218,000.00	\$1,225,000.00
<b>Program Year: 2006</b>						
<b>Project Title:</b> State Aid 61						
<b>Proj Number:</b> 0703-44-61						
- EA Rwy 1/19 Extension and Widening	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$30,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$30,000.00
<b>Construction Program: 2006</b>	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$30,000.00
<b>Fund Year: 2006</b>	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$30,000.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Rice Lake Regional Airport - Carl's Field</b>						
<b>Program Year: 2007</b>						
<b>Project Title:</b> State Aid 62						
<b>Proj Number:</b> 0703-44-62						
- Design Rwy 1/19 Extension and Widening	\$0.00	\$0.00	\$0.00	\$75,000.00	\$75,000.00	\$150,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$75,000.00	\$75,000.00	\$150,000.00
<b>Construction Program: 2007</b>	\$0.00	\$0.00	\$0.00	\$75,000.00	\$75,000.00	\$150,000.00
<b>Fund Year: 2007</b>	\$0.00	\$0.00	\$0.00	\$75,000.00	\$75,000.00	\$150,000.00
<b>Total Construction Program: Rice Lake Regional Airport - Carl's Field</b>	\$0.00	\$1,029,000.00	\$0.00	\$433,000.00	\$433,000.00	\$1,895,000.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Richard I. Bong Airport</b>						
<b>Program Year: 2003</b>						
<b>Project Title:</b> AIP 07 - Block Grant						
<b>Proj Number:</b> 0716-44-07						
• Recst. & Exp. Terminal Apron Areas	\$300,000.00	\$472,000.00	\$0.00	\$174,000.00	\$174,000.00	\$1,120,000.00
• Recst. Auto Parking Lot	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00
• Const. Hangar Area	\$0.00	\$48,000.00	\$0.00	\$16,000.00	\$16,000.00	\$80,000.00
<b>Total for Project:</b>	\$300,000.00	\$520,000.00	\$0.00	\$215,000.00	\$215,000.00	\$1,250,000.00
<u><b>Credits</b></u>						
• Design in 2001 (SA 54)	\$0.00	\$0.00	\$0.00	(\$30,000.00)	(\$30,000.00)	(\$60,000.00)
<b>Project Title:</b> State Aid 55						
<b>Proj Number:</b> 0716-44-55						
- EA for Partial Parallel twy	\$0.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$25,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$25,000.00
<b>Construction Program: 2003</b>	\$300,000.00	\$520,000.00	\$0.00	\$197,500.00	\$197,500.00	\$1,215,000.00
<b>Fund Year: 2003</b>	\$150,000.00	\$520,000.00	\$0.00	\$197,500.00	\$197,500.00	\$1,065,000.00
<b>Program Year: 2004</b>						
<b>Project Title:</b> State Aid 56						
<b>Proj Number:</b> 0716-44-56						
- Design for Partial Parallel Twy	\$0.00	\$0.00	\$0.00	\$37,500.00	\$37,500.00	\$75,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$37,500.00	\$37,500.00	\$75,000.00
<b>Construction Program: 2004</b>	\$0.00	\$0.00	\$0.00	\$37,500.00	\$37,500.00	\$75,000.00
<b>Fund Year: 2004</b>	\$0.00	\$0.00	\$0.00	\$37,500.00	\$37,500.00	\$75,000.00
<b>Program Year: 2005</b>						
<b>Project Title:</b> AIP 08 - Block Grant						
<b>Proj Number:</b> 0716-44-08						
- Const. Par. Twy for Rwy 13/31 from Terminal Bldg to New Rwy	\$0.00	\$300,000.00	\$0.00	\$100,000.00	\$100,000.00	\$500,000.00
<b>Total for Project:</b>	\$0.00	\$300,000.00	\$0.00	\$100,000.00	\$100,000.00	\$500,000.00
<u><b>Credits</b></u>						
- EA in 2003 (SA 55)	\$0.00	\$0.00	\$0.00	(\$12,500.00)	(\$12,500.00)	(\$25,000.00)
- Design in 2004 (SA 56)	\$0.00	\$0.00	\$0.00	(\$37,500.00)	(\$37,500.00)	(\$75,000.00)
<b>Construction Program: 2005</b>	\$0.00	\$300,000.00	\$0.00	\$50,000.00	\$50,000.00	\$400,000.00
<b>Fund Year: 2005</b>	\$0.00	\$300,000.00	\$0.00	\$50,000.00	\$50,000.00	\$400,000.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Richard I. Bong Airport</b>						
<b>Program Year: 2007</b>						
<b>Project Title:</b> AIP 09 - Block Grant						
<b>Proj Number:</b> 0716-44-09						
- Install ALS	\$0.00	\$240,000.00	\$0.00	\$80,000.00	\$80,000.00	\$400,000.00
- Install ILS	\$0.00	\$360,000.00	\$0.00	\$120,000.00	\$120,000.00	\$600,000.00
<b>Total for Project:</b>	\$0.00	\$600,000.00	\$0.00	\$200,000.00	\$200,000.00	\$1,000,000.00
<b>Construction Program: 2007</b>	\$0.00	\$600,000.00	\$0.00	\$200,000.00	\$200,000.00	\$1,000,000.00
<b>Fund Year: 2007</b>	\$0.00	\$600,000.00	\$0.00	\$200,000.00	\$200,000.00	\$1,000,000.00
<b>Total Construction Program: Richard I. Bong Airport</b>	\$300,000.00	\$1,420,000.00	\$0.00	\$485,000.00	\$485,000.00	\$2,690,000.00
 <b>Richland Airport</b>						
<b>Program Year: 2003</b>						
<b>Project Title:</b> State Aid - Sealcoat Program						
<b>Proj Number:</b> 0787-44-69						
- Sealcoat Airport Pavements	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
<b>Construction Program: 2003</b>	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
<b>Fund Year: 2003</b>	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
<b>Total Construction Program: Richland Airport</b>	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Rock County Airport</b>						
<b>Program Year: 2003</b>						
<b>Project Title:</b> AIP 20 - Block Grant - GENERAL AVIATION DISCRETIONARY						
<b>Proj Number:</b> 0753-44-20						
• Phase 2 - Reconstruct/Extend Runway 13/31 & Parallel Taxiway, Install a Precision Approach Lighting System	\$0.00	\$0.00	\$1,920,000.00	\$640,000.00	\$640,000.00	\$3,200,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$1,920,000.00	\$640,000.00	\$640,000.00	\$3,200,000.00
<b>Project Title:</b> AIP 21 - Block Grant						
<b>Proj Number:</b> 0753-44-21						
• Rehabilitate Rwy 4/22 & Parallel Twy	\$0.00	\$0.00	\$564,000.00	\$188,000.00	\$188,000.00	\$940,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$564,000.00	\$188,000.00	\$188,000.00	\$940,000.00
<u><b>Credits</b></u>						
- Design in 2002 (SA 59)	\$0.00	\$0.00	\$0.00	(\$25,000.00)	(\$25,000.00)	(\$50,000.00)
<b>Project Title:</b> AIP 22 - Block Grant						
<b>Proj Number:</b> 0753-44-22						
• Const. Sand Storage Building	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,333.00	\$166,666.00
<b>Total for Project:</b>	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,333.00	\$166,666.00
<b>Construction Program: 2003</b>	\$150,000.00	\$0.00	\$2,484,000.00	\$811,333.00	\$811,333.00	\$4,256,666.00
<b>Fund Year: 2003</b>	\$76,800.00	\$0.00	\$1,920,000.00	\$811,333.00	\$811,333.00	\$3,619,466.00
<b>Program Year: 2004</b>						
<b>Project Title:</b> State Aid 60						
<b>Proj Number:</b> 0753-44-60						
• Design Recst. SE Apron	\$0.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$70,000.00
• Design Deicing System	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$120,000.00
<b>Construction Program: 2004</b>	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$120,000.00
<b>Fund Year: 2004</b>	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$120,000.00



# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Rock County Airport</b>						
<b>Program Year: 2005</b>						
<b>Project Title:</b> AIP 23 - Block Grant						
<b>Proj Number:</b> 0753-44-23						
• Recst. SE Air Cargo Apron	\$73,200.00	\$551,200.00	\$0.00	\$187,800.00	\$187,800.00	\$1,000,000.00
• Const. Deicing Containment System	\$0.00	\$210,000.00	\$0.00	\$70,000.00	\$70,000.00	\$350,000.00
<b>Total for Project:</b>	\$73,200.00	\$761,200.00	\$0.00	\$257,800.00	\$257,800.00	\$1,350,000.00
<b><u>Credits</u></b>						
• Design in 2004 (SA 60)	\$0.00	\$0.00	\$0.00	(\$60,000.00)	(\$60,000.00)	(\$120,000.00)
<b>Construction Program: 2005</b>	\$73,200.00	\$761,200.00	\$0.00	\$197,800.00	\$197,800.00	\$1,230,000.00
<b>Fund Year: 2005</b>	\$0.00	\$761,200.00	\$0.00	\$197,800.00	\$197,800.00	\$1,156,800.00
<b>Total Construction Program: Rock County Airport</b>	\$223,200.00	\$761,200.00	\$2,484,000.00	\$1,069,133.00	\$1,069,133.00	\$5,606,666.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Rusk County Airport</b>						
<b>Program Year: 2003</b>						
<b>Project Title:</b> AIP 04 - Block Grant						
<b>Proj Number:</b> 0754-44-04						
• Construct Snowplow Storage Building	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,333.00	\$166,666.00
• Purchase Snowplow	\$50,000.00	\$0.00	\$0.00	\$2,777.00	\$2,778.00	\$55,555.00
<b>Total for Project:</b>	\$200,000.00	\$0.00	\$0.00	\$11,110.00	\$11,111.00	\$222,221.00
<b>Project Title:</b> AIP 05 - Block Grant						
<b>Proj Number:</b> 0754-44-05						
• Install Security Fence Around Terminal Area	\$50,000.00	\$0.00	\$0.00	\$2,777.00	\$2,778.00	\$55,555.00
<b>Total for Project:</b>	\$50,000.00	\$0.00	\$0.00	\$2,777.00	\$2,778.00	\$55,555.00
<b>Project Title:</b> State Aid -GCO Program						
<b>Proj Number:</b> 0785-44-17						
• Purchase and Install GCO	\$0.00	\$0.00	\$0.00	\$8,000.00	\$2,000.00	\$10,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$8,000.00	\$2,000.00	\$10,000.00
<b>Project Title:</b> State Aid - AWOS Program						
<b>Proj Number:</b> 0786-43-72						
• Install AWOS	\$0.00	\$0.00	\$0.00	\$89,600.00	\$22,400.00	\$112,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$89,600.00	\$22,400.00	\$112,000.00
<b>Construction Program: 2003</b>	\$250,000.00	\$0.00	\$0.00	\$111,487.00	\$38,289.00	\$399,776.00
<b>Fund Year: 2003</b>	\$0.00	\$0.00	\$0.00	\$100,377.00	\$27,178.00	\$127,555.00
<b>Program Year: 2004</b>						
<b>Project Title:</b> AIP 06 - Block Grant						
<b>Proj Number:</b> 0754-44-06						
• Sealcoat Airport Pavements	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
<b>Total for Project:</b>	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
<b>Construction Program: 2004</b>	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
<b>Fund Year: 2004</b>	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$10,000.00
<b>Program Year: 2005</b>						
<b>Project Title:</b> AIP 07 - Block Grant						
<b>Proj Number:</b> 0754-44-07						
• Install Perimeter Deer Fence w/Gates	\$110,000.00	\$226,667.00	\$0.00	\$81,667.00	\$81,666.00	\$500,000.00
<b>Total for Project:</b>	\$110,000.00	\$226,667.00	\$0.00	\$81,667.00	\$81,666.00	\$500,000.00
<b>Construction Program: 2005</b>	\$110,000.00	\$226,667.00	\$0.00	\$81,667.00	\$81,666.00	\$500,000.00
<b>Fund Year: 2005</b>	\$0.00	\$226,667.00	\$0.00	\$81,667.00	\$81,666.00	\$350,000.00
<b>Total Construction Program: Rusk County Airport</b>	\$450,000.00	\$226,667.00	\$0.00	\$198,154.00	\$124,955.00	\$999,776.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Sawyer County Airport</b>						
<b>Program Year: 2003</b>						
<b>Project Title:</b> AIP 02 - Block Grant						
<b>Proj Number:</b> 0757-44-02						
• Install ALS on Rwy 20 w/ Land Reimb.	\$150,000.00	\$140,000.00	\$0.00	\$55,000.00	\$55,000.00	\$400,000.00
• Install Deer Fence	\$150,000.00	\$140,000.00	\$0.00	\$55,000.00	\$55,000.00	\$400,000.00
<b>Total for Project:</b>	\$300,000.00	\$280,000.00	\$0.00	\$110,000.00	\$110,000.00	\$800,000.00
<b>Construction Program: 2003</b>	\$300,000.00	\$280,000.00	\$0.00	\$110,000.00	\$110,000.00	\$800,000.00
<b>Fund Year: 2003</b>	\$150,000.00	\$280,000.00	\$0.00	\$110,000.00	\$110,000.00	\$650,000.00
<b>Total Construction Program: Sawyer County Airport</b>	\$300,000.00	\$280,000.00	\$0.00	\$110,000.00	\$110,000.00	\$800,000.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Shawano Municipal Airport</b>						
<b>Program Year: 2003</b>						
<b>Project Title:</b> State Aid 54 - GCO Program						
<b>Proj Number:</b> 0758-44-54						
- Purchase and Install GCO	\$0.00	\$0.00	\$0.00	\$8,000.00	\$2,000.00	\$10,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$8,000.00	\$2,000.00	\$10,000.00
<b>Project Title:</b> State Aid 55						
<b>Proj Number:</b> 0758-44-55x						
• EA/ALP Crosswind Rwy Const.	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$40,000.00
• Design Crosswind Rwy Const.	\$0.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$90,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$65,000.00	\$65,000.00	\$130,000.00
<b>Construction Program: 2003</b>	\$0.00	\$0.00	\$0.00	\$73,000.00	\$67,000.00	\$140,000.00
<b>Fund Year: 2003</b>	\$0.00	\$0.00	\$0.00	\$73,000.00	\$67,000.00	\$140,000.00
<b>Program Year: 2004</b>						
<b>Project Title:</b> State Aid 55						
<b>Proj Number:</b> 0758-44-55						
• Const. Crosswind Rwy	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$250,000.00	\$1,250,000.00
• Land Reimbursement	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$100,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$1,050,000.00	\$300,000.00	\$1,350,000.00
<b>Credits</b>						
• EA in 2002 (SA 55)	\$0.00	\$0.00	\$0.00	(\$15,000.00)	(\$15,000.00)	(\$30,000.00)
• Design in 2003 (SA 55)	\$0.00	\$0.00	\$0.00	(\$45,000.00)	(\$45,000.00)	(\$90,000.00)
<b>Construction Program: 2004</b>	\$0.00	\$0.00	\$0.00	\$990,000.00	\$240,000.00	\$1,230,000.00
<b>Fund Year: 2004</b>	\$0.00	\$0.00	\$0.00	\$990,000.00	\$240,000.00	\$1,230,000.00
<b>Total Construction Program: Shawano Municipal Airport</b>	\$0.00	\$0.00	\$0.00	\$1,063,000.00	\$307,000.00	\$1,370,000.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Sheboygan County Memorial Airport</b>						
<b>Program Year: 2003</b>						
<b>Project Title:</b> AIP 12 - Block Grant						
<b>Proj Number:</b> 0759-44-12						
• Land Reimb. CTH O Relocation	\$0.00	\$349,800.00	\$0.00	\$116,600.00	\$116,600.00	\$583,000.00
- Land Reimb. Entrance Road	\$150,000.00	\$71,600.00	\$0.00	\$32,200.00	\$32,200.00	\$286,000.00
<b>Total for Project:</b>	\$150,000.00	\$421,400.00	\$0.00	\$148,800.00	\$148,800.00	\$869,000.00
<b>Credits</b>						
- Land in 2002 CTH O (Sponsor Only)	\$0.00	\$0.00	\$0.00	\$0.00	(\$583,000.00)	(\$583,000.00)
- Land in 2002 Entrance Road (Sponsor Only)	\$0.00	\$0.00	\$0.00	\$0.00	(\$286,000.00)	(\$286,000.00)
<b>Project Title:</b> FHWA Project						
<b>Proj Number:</b> 0759-44-67						
• Relocate CTH O	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Project Title:</b> State Aid 67						
<b>Proj Number:</b> 0759-44-67						
- Final Design GA Hangar Area Expansion - Phase I	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$30,000.00
- Final Design Corporate Aviation Hangar Area	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$30,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$60,000.00
<b>Construction Program: 2003</b>	\$150,000.00	\$421,400.00	\$0.00	\$178,800.00	(\$690,200.00)	\$60,000.00
<b>Fund Year: 2003</b>	\$150,000.00	\$421,400.00	\$0.00	\$178,800.00	(\$690,200.00)	\$60,000.00
<b>Program Year: 2004</b>						
<b>Project Title:</b> State Aid 68						
<b>Proj Number:</b> 0759-44-68						
- Exp. Corporate Aviation Hangar Area	\$0.00	\$0.00	\$0.00	\$840,000.00	\$210,000.00	\$1,050,000.00
- Expand GA Hangar Area - Phase I	\$0.00	\$0.00	\$0.00	\$220,800.00	\$55,200.00	\$276,000.00
- Design Rwy 3/21 Extension & Meadowlark Road	\$0.00	\$0.00	\$0.00	\$155,000.00	\$155,000.00	\$310,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$1,215,800.00	\$420,200.00	\$1,636,000.00
<b>Credits</b>						
- Design in 2002 & 2003 (GA Hangar Area - Phase I) (SA 64 & 66)	\$0.00	\$0.00	\$0.00	(\$25,000.00)	(\$25,000.00)	(\$50,000.00)
- Design in 2002 & 2003 (Corp Aviation Hgr) (SA 64 & 66)	\$0.00	\$0.00	\$0.00	(\$25,000.00)	(\$25,000.00)	(\$50,000.00)
<b>Construction Program: 2004</b>	\$0.00	\$0.00	\$0.00	\$1,165,800.00	\$370,200.00	\$1,536,000.00
<b>Fund Year: 2004</b>	\$0.00	\$0.00	\$0.00	\$1,165,800.00	\$370,200.00	\$1,536,000.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Sheboygan County Memorial Airport</b>						
<b>Program Year: 2005</b>						
<b>Project Title:</b> AIP 13 - Block Grant						
<b>Proj Number:</b> 0759-44-13						
- Extend Rwy 3 to 6,000'	\$0.00	\$1,080,000.00	\$0.00	\$360,000.00	\$360,000.00	\$1,800,000.00
- Relocate/Replace Navaids	\$0.00	\$240,000.00	\$0.00	\$80,000.00	\$80,000.00	\$400,000.00
<b>Total for Project:</b>	\$0.00	\$1,320,000.00	\$0.00	\$440,000.00	\$440,000.00	\$2,200,000.00
<b><u>Credits</u></b>						
- Design in 2004 (SA 68)	\$0.00	\$0.00	\$0.00	(\$155,000.00)	(\$155,000.00)	(\$310,000.00)
<b>Construction Program: 2005</b>	\$0.00	\$1,320,000.00	\$0.00	\$285,000.00	\$285,000.00	\$1,890,000.00
<b>Fund Year: 2005</b>	\$0.00	\$1,320,000.00	\$0.00	\$285,000.00	\$285,000.00	\$1,890,000.00
<b>Program Year: 2006</b>						
<b>Project Title:</b> Sponsor Only 69						
<b>Proj Number:</b> 0759-44-69						
- Land Acquisition for Rwy 21 Extension	\$0.00	\$0.00	\$0.00	\$0.00	\$360,000.00	\$360,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$360,000.00	\$360,000.00
<b>Construction Program: 2006</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$360,000.00	\$360,000.00
<b>Fund Year: 2006</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$360,000.00	\$360,000.00
<b>Program Year: 2007</b>						
<b>Project Title:</b> AIP 14 - Block Grant						
<b>Proj Number:</b> 0759-44-14						
- Relocate Meadowlark Road	\$0.00	\$180,000.00	\$0.00	\$60,000.00	\$60,000.00	\$300,000.00
- Land Reimbursement	\$0.00	\$216,000.00	\$0.00	\$72,000.00	\$72,000.00	\$360,000.00
- Power Line Burial for Rwy 21	\$0.00	\$15,000.00	\$0.00	\$5,000.00	\$5,000.00	\$25,000.00
- Extend Rwy 21 800' (to 6,800')	\$0.00	\$1,989,000.00	\$0.00	\$663,000.00	\$663,000.00	\$3,315,000.00
<b>Total for Project:</b>	\$0.00	\$2,400,000.00	\$0.00	\$800,000.00	\$800,000.00	\$4,000,000.00
<b><u>Credits</u></b>						
- Land in 2006 (Sponsor Only 69)	\$0.00	\$0.00	\$0.00	\$0.00	(\$360,000.00)	(\$360,000.00)
<b>Project Title:</b> State Aid 70						
<b>Proj Number:</b> 0759-44-70						
- Design for Rwy Strengthening, Etc.	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$80,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$80,000.00
<b>Construction Program: 2007</b>	\$0.00	\$2,400,000.00	\$0.00	\$840,000.00	\$480,000.00	\$3,720,000.00
<b>Fund Year: 2007</b>	\$0.00	\$2,400,000.00	\$0.00	\$840,000.00	\$480,000.00	\$3,720,000.00
<b>Total Construction Program: Sheboygan County Memorial Airport</b>	\$150,000.00	\$4,141,400.00	\$0.00	\$2,469,600.00	\$805,000.00	\$7,566,000.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Shell Lake Municipal Airport</b>						
<b>Program Year: 2003</b>						
<b>Project Title:</b> State Aid - GCO Program						
<b>Proj Number:</b> 0785-44-17						
• Purchase and Install GCO	\$0.00	\$0.00	\$0.00	\$8,000.00	\$2,000.00	\$10,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$8,000.00	\$2,000.00	\$10,000.00
<b>Construction Program: 2003</b>	\$0.00	\$0.00	\$0.00	\$8,000.00	\$2,000.00	\$10,000.00
<b>Fund Year: 2003</b>	\$0.00	\$0.00	\$0.00	\$8,000.00	\$2,000.00	\$10,000.00
<b>Program Year: 2005</b>						
<b>Project Title:</b> State Aid 53						
<b>Proj Number:</b> 0765-44-53						
- Design Recst. Rwy	\$0.00	\$0.00	\$0.00	\$32,500.00	\$32,500.00	\$65,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$32,500.00	\$32,500.00	\$65,000.00
<b>Construction Program: 2005</b>	\$0.00	\$0.00	\$0.00	\$32,500.00	\$32,500.00	\$65,000.00
<b>Fund Year: 2005</b>	\$0.00	\$0.00	\$0.00	\$32,500.00	\$32,500.00	\$65,000.00
<b>Program Year: 2006</b>						
<b>Project Title:</b> State Aid 54						
<b>Proj Number:</b> 0765-44-54						
- Recst. Rwy 14/32	\$0.00	\$0.00	\$0.00	\$720,000.00	\$180,000.00	\$900,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$720,000.00	\$180,000.00	\$900,000.00
<u><b>Credits</b></u>						
- Design in 2005 (SA 53)	\$0.00	\$0.00	\$0.00	(\$32,500.00)	(\$32,500.00)	(\$65,000.00)
<b>Construction Program: 2006</b>	\$0.00	\$0.00	\$0.00	\$687,500.00	\$147,500.00	\$835,000.00
<b>Fund Year: 2006</b>	\$0.00	\$0.00	\$0.00	\$687,500.00	\$147,500.00	\$835,000.00
<b>Total Construction Program: Shell Lake Municipal Airport</b>	\$0.00	\$0.00	\$0.00	\$728,000.00	\$182,000.00	\$910,000.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Solon Springs Municipal Airport</b>						
<b>Program Year: 2003</b>						
<b>Project Title:</b> State Aid 53						
<b>Proj Number:</b> 0716-54-53						
• Prepare ALP	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$20,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$20,000.00
<b>Construction Program: 2003</b>	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$20,000.00
<b>Fund Year: 2003</b>	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$20,000.00
<b>Program Year: 2004</b>						
<b>Project Title:</b> State Aid - Sealcoat Program						
<b>Proj Number:</b> 0787-44-70						
- Sealcoat Airport Pavements	\$0.00	\$0.00	\$0.00	\$60,000.00	\$15,000.00	\$75,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$60,000.00	\$15,000.00	\$75,000.00
<b>Construction Program: 2004</b>	\$0.00	\$0.00	\$0.00	\$60,000.00	\$15,000.00	\$75,000.00
<b>Fund Year: 2004</b>	\$0.00	\$0.00	\$0.00	\$60,000.00	\$15,000.00	\$75,000.00
<b>Total Construction Program: Solon Springs Municipal Airport</b>	\$0.00	\$0.00	\$0.00	\$70,000.00	\$25,000.00	\$95,000.00



# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Taylor County Airport</b>						
<b>Program Year: 2003</b>						
<b>Project Title:</b> State Aid - AWOS Program						
<b>Proj Number:</b> 0786-43-72						
• AWOS Maintenance & Upgrade	\$0.00	\$0.00	\$0.00	\$24,400.00	\$6,100.00	\$30,500.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$24,400.00	\$6,100.00	\$30,500.00
<b>Construction Program: 2003</b>	\$0.00	\$0.00	\$0.00	\$24,400.00	\$6,100.00	\$30,500.00
<b>Fund Year: 2003</b>	\$0.00	\$0.00	\$0.00	\$24,400.00	\$6,100.00	\$30,500.00
<b>Program Year: 2005</b>						
<b>Project Title:</b> State Aid 55						
<b>Proj Number:</b> 0760-44-55						
• Design Rwy Extension	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$200,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$200,000.00
<b>Construction Program: 2005</b>	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$200,000.00
<b>Fund Year: 2005</b>	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$200,000.00
<b>Program Year: 2006</b>						
<b>Project Title:</b> AIP 04 - Block Grant						
<b>Proj Number:</b> 0760-44-04						
• Ext. Rwy 9/27 , Install MALS on Rwy 27 Approach & Develop Hangar Area	\$0.00	\$2,400,000.00	\$0.00	\$800,000.00	\$800,000.00	\$4,000,000.00
• Land Acq. for Rwy Extension & Widening, Nav aids and Lighting	\$0.00	\$180,000.00	\$0.00	\$60,000.00	\$60,000.00	\$300,000.00
<b>Total for Project:</b>	\$0.00	\$2,580,000.00	\$0.00	\$860,000.00	\$860,000.00	\$4,300,000.00
<u><b>Credits</b></u>						
• Design in 2005 (SA 55)	\$0.00	\$0.00	\$0.00	(\$100,000.00)	(\$100,000.00)	(\$200,000.00)
<b>Construction Program: 2006</b>	\$0.00	\$2,580,000.00	\$0.00	\$760,000.00	\$760,000.00	\$4,100,000.00
<b>Fund Year: 2006</b>	\$0.00	\$2,580,000.00	\$0.00	\$760,000.00	\$760,000.00	\$4,100,000.00
<b>Total Construction Program: Taylor County Airport</b>	\$0.00	\$2,580,000.00	\$0.00	\$884,400.00	\$866,100.00	\$4,330,500.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Tri-County Regional Airport</b>						
<b>Program Year: 2003</b>						
<b>Project Title:</b> State Aid 56						
<b>Proj Number:</b> 0756-54-56						
• Extend Rwy 9/27 to 5,000', incl. PAPI & MIRLs	\$0.00	\$0.00	\$0.00	\$280,000.00	\$70,000.00	\$350,000.00
• Land Reimb. for Rwy Extension	\$0.00	\$0.00	\$0.00	\$280,000.00	\$70,000.00	\$350,000.00
• Develop Hangar Area	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$640,000.00	\$160,000.00	\$800,000.00
<b>Credits</b>						
- Design in 2002 (SA 54)	\$0.00	\$0.00	\$0.00	(\$25,000.00)	(\$25,000.00)	(\$50,000.00)
<b>Project Title:</b> State Aid - Rotating Beacon Program						
<b>Proj Number:</b> 0756-54-57						
- Replace Rotating Beacon	\$0.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00
<b>Construction Program: 2003</b>	\$0.00	\$0.00	\$0.00	\$620,500.00	\$135,000.00	\$755,500.00
<b>Fund Year: 2003</b>	\$0.00	\$0.00	\$0.00	\$620,500.00	\$135,000.00	\$755,500.00
<b>Total Construction Program: Tri-County Regional Airport</b>	\$0.00	\$0.00	\$0.00	\$620,500.00	\$135,000.00	\$755,500.00
 <b>Viroqua Municipal Airport</b>						
<b>Program Year: 2006</b>						
<b>Project Title:</b> AIP 01 - Block Grant						
<b>Proj Number:</b> 0762-44-01						
- Install REILs & PAPIs	\$0.00	\$36,000.00	\$0.00	\$12,000.00	\$12,000.00	\$60,000.00
<b>Total for Project:</b>	\$0.00	\$36,000.00	\$0.00	\$12,000.00	\$12,000.00	\$60,000.00
<b>Construction Program: 2006</b>	\$0.00	\$36,000.00	\$0.00	\$12,000.00	\$12,000.00	\$60,000.00
<b>Fund Year: 2006</b>	\$0.00	\$36,000.00	\$0.00	\$12,000.00	\$12,000.00	\$60,000.00
<b>Total Construction Program: Viroqua Municipal Airport</b>	\$0.00	\$36,000.00	\$0.00	\$12,000.00	\$12,000.00	\$60,000.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Watertown Municipal Airport</b>						
<b>Program Year: 2003</b>						
<b>Project Title:</b> State Aid 54 - Beacon Program						
<b>Proj Number:</b> 0728-44-54						
• Replace Rotating Beacon	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
<b>Project Title:</b> State Aid 55						
<b>Proj Number:</b> 0728-44-55						
• Update ALP	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$30,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$30,000.00
<b>Construction Program: 2003</b>	\$0.00	\$0.00	\$0.00	\$20,000.00	\$15,000.00	\$35,000.00
<b>Fund Year: 2003</b>	\$0.00	\$0.00	\$0.00	\$20,000.00	\$15,000.00	\$35,000.00
<b>Program Year: 2004</b>						
<b>Project Title:</b> State Aid 56						
<b>Proj Number:</b> 0728-44-56						
• Design Rwy 5/23 Rehabilitation	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00
<b>Construction Program: 2004</b>	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00
<b>Fund Year: 2004</b>	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00
<b>Program Year: 2005</b>						
<b>Project Title:</b> AIP 04 - Block Grant						
<b>Proj Number:</b> 0728-44-04						
• Rehab. Rwy 5/23	\$0.00	\$90,000.00	\$0.00	\$30,000.00	\$30,000.00	\$150,000.00
• Replace Rwy Lighting	\$0.00	\$75,000.00	\$0.00	\$25,000.00	\$25,000.00	\$125,000.00
• Const. Runup Pads for Rwy 5/23	\$0.00	\$150,000.00	\$0.00	\$50,000.00	\$50,000.00	\$250,000.00
• Remove Obstructions in Rwy Approaches	\$0.00	\$12,000.00	\$0.00	\$4,000.00	\$4,000.00	\$20,000.00
• Land Acquisition for Approach Protection	\$0.00	\$120,000.00	\$0.00	\$40,000.00	\$40,000.00	\$200,000.00
<b>Total for Project:</b>	\$0.00	\$447,000.00	\$0.00	\$149,000.00	\$149,000.00	\$745,000.00
<b>Credits</b>						
- Design in 2004 (SA 55)	\$0.00	\$0.00	\$0.00	(\$25,000.00)	(\$25,000.00)	(\$50,000.00)
- ALP in 2003 (SA 56)	\$0.00	\$0.00	\$0.00	(\$15,000.00)	(\$15,000.00)	(\$30,000.00)

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Watertown Municipal Airport</b>						
<b>Program Year: 2005</b>						
<b>Project Title:</b> State Aid 57						
<b>Proj Number:</b> 0728-44-57						
• Design Hangar Twy Work	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$40,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$40,000.00
<b>Construction Program: 2005</b>	\$0.00	\$447,000.00	\$0.00	\$129,000.00	\$129,000.00	\$705,000.00
<b>Fund Year: 2005</b>	\$0.00	\$447,000.00	\$0.00	\$109,000.00	\$109,000.00	\$665,000.00
<b>Program Year: 2006</b>						
<b>Project Title:</b> AIP 05 - Block Grant						
<b>Proj Number:</b> 0728-44-05						
• Recst. Hangar & Connecting Twys	\$0.00	\$60,000.00	\$0.00	\$20,000.00	\$20,000.00	\$100,000.00
• Develop W Commercial Hangar Area	\$0.00	\$300,000.00	\$0.00	\$100,000.00	\$100,000.00	\$500,000.00
<b>Total for Project:</b>	\$0.00	\$360,000.00	\$0.00	\$120,000.00	\$120,000.00	\$600,000.00
<u>Credits</u>						
- Design in 2005 (SA 57)	\$0.00	\$0.00	\$0.00	(\$20,000.00)	(\$20,000.00)	(\$40,000.00)
<b>Project Title:</b> State Aid 58						
<b>Proj Number:</b> 0728-44-58						
- EA for Rwy Extension	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00
<b>Construction Program: 2006</b>	\$0.00	\$360,000.00	\$0.00	\$125,000.00	\$125,000.00	\$610,000.00
<b>Fund Year: 2006</b>	\$0.00	\$360,000.00	\$0.00	\$125,000.00	\$125,000.00	\$610,000.00
<b>Program Year: 2007</b>						
<b>Project Title:</b> State Aid 59						
<b>Proj Number:</b> 0728-44-59						
- Design Rwy Extension	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$100,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$100,000.00
<b>Construction Program: 2007</b>	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$100,000.00
<b>Fund Year: 2007</b>	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$100,000.00
<b>Total Construction Program: Watertown Municipal Airport</b>	\$0.00	\$807,000.00	\$0.00	\$349,000.00	\$344,000.00	\$1,500,000.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Waukesha County Airport/Crites Field</b>						
<b>Program Year: 2003</b>						
<b>Project Title:</b> AIP 20 - Block Grant						
<b>Proj Number:</b> 0767-44-20						
• EA for Rwy 10/28 Safety Area Improvements	\$300,000.00	\$0.00	\$0.00	\$16,666.00	\$16,667.00	\$333,333.00
<b>Total for Project:</b>	\$300,000.00	\$0.00	\$0.00	\$16,666.00	\$16,667.00	\$333,333.00
<b>Project Title:</b> AIP 21 - Block Grant						
<b>Proj Number:</b> 0767-44-21						
• Const. SE Hangar Area, incl. Utilities - Phase II	\$150,000.00	\$860,000.00	\$0.00	\$295,000.00	\$295,000.00	\$1,600,000.00
• Rwy 18/36 Safety Area Improvements (Grading)	\$0.00	\$51,000.00	\$0.00	\$17,000.00	\$17,000.00	\$85,000.00
• Expand Terminal Area Parking Lot - Phase I	\$0.00	\$0.00	\$0.00	\$37,500.00	\$37,500.00	\$75,000.00
<b>Total for Project:</b>	\$150,000.00	\$911,000.00	\$0.00	\$349,500.00	\$349,500.00	\$1,760,000.00
<b>Credits</b>						
- Design in 2002 (SA 61)	\$0.00	\$0.00	\$0.00	(\$50,000.00)	(\$50,000.00)	(\$100,000.00)
<b>Construction Program: 2003</b>	\$450,000.00	\$911,000.00	\$0.00	\$316,166.00	\$316,167.00	\$1,993,333.00
<b>Fund Year: 2003</b>	\$150,000.00	\$911,000.00	\$0.00	\$278,666.00	\$278,667.00	\$1,618,333.00
<b>Program Year: 2004</b>						
<b>Project Title:</b> State Aid 62						
<b>Proj Number:</b> 0767-44-62						
• Design Recst. Rwy 18/36 w/MIRLs & Par Twy w/MITLs and Perimeter Roads	\$0.00	\$0.00	\$0.00	\$87,500.00	\$87,500.00	\$175,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$87,500.00	\$87,500.00	\$175,000.00
<b>Construction Program: 2004</b>	\$0.00	\$0.00	\$0.00	\$87,500.00	\$87,500.00	\$175,000.00
<b>Fund Year: 2004</b>	\$0.00	\$0.00	\$0.00	\$87,500.00	\$87,500.00	\$175,000.00
<b>Program Year: 2005</b>						
<b>Project Title:</b> State Aid 63						
<b>Proj Number:</b> 0767-44-63						
- Design Rwy 28 Safety Area Improvements (Tunnel	\$0.00	\$0.00	\$0.00	\$375,000.00	\$375,000.00	\$750,000.00
• Design Auto Parking Lot Expansion - Phase II	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$20,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$385,000.00	\$385,000.00	\$770,000.00
<b>Construction Program: 2005</b>	\$0.00	\$0.00	\$0.00	\$385,000.00	\$385,000.00	\$770,000.00
<b>Fund Year: 2005</b>	\$0.00	\$0.00	\$0.00	\$385,000.00	\$385,000.00	\$770,000.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Waukesha County Airport/Crites Field</b>						
<b>Program Year: 2006</b>						
<b>Project Title:</b> AIP 22 - Block Grant						
<b>Proj Number:</b> 0767-44-22						
• Recst. Rwy 18/36 w/MIRLs & Parallel Twy w/MITL	\$0.00	\$1,302,000.00	\$0.00	\$434,000.00	\$434,000.00	\$2,170,000.00
- Const. South Perimeter Road	\$0.00	\$150,000.00	\$0.00	\$50,000.00	\$50,000.00	\$250,000.00
- Const. SE Perimeter Road	\$0.00	\$150,000.00	\$0.00	\$50,000.00	\$50,000.00	\$250,000.00
<b>Total for Project:</b>	\$0.00	\$1,602,000.00	\$0.00	\$534,000.00	\$534,000.00	\$2,670,000.00
<u><b>Credits</b></u>						
- Design in 2004 (SA 62)	\$0.00	\$0.00	\$0.00	(\$87,500.00)	(\$87,500.00)	(\$175,000.00)
<b>Project Title:</b> State Aid 64						
<b>Proj Number:</b> 0767-44-64						
- Design Rwy 10 Safety Area Improvements (Relocate Road)	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$200,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$200,000.00
<b>Project Title:</b> State Aid 65						
<b>Proj Number:</b> 0767-44-65						
• Const. Auto Parking Lot Expansion - Phase II	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$200,000.00
- Stormwater Master Plan & Mapping	\$0.00	\$0.00	\$0.00	\$77,500.00	\$77,500.00	\$155,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$177,500.00	\$177,500.00	\$355,000.00
<u><b>Credits</b></u>						
- Design in 2005 (SA 63)	\$0.00	\$0.00	\$0.00	(\$10,000.00)	(\$10,000.00)	(\$20,000.00)
<b>Construction Program: 2006</b>	\$0.00	\$1,602,000.00	\$0.00	\$714,000.00	\$714,000.00	\$3,030,000.00
<b>Fund Year: 2006</b>	\$0.00	\$1,452,000.00	\$0.00	\$664,000.00	\$664,000.00	\$2,780,000.00
<b>Program Year: 2007</b>						
<b>Project Title:</b> AIP 23 - Block Grant						
<b>Proj Number:</b> 0767-44-23						
- Rwy 28 Safety Area Improvements (Tunnel Road)	\$0.00	\$5,940,000.00	\$0.00	\$1,980,000.00	\$1,980,000.00	\$9,900,000.00
<b>Total for Project:</b>	\$0.00	\$5,940,000.00	\$0.00	\$1,980,000.00	\$1,980,000.00	\$9,900,000.00
<u><b>Credits</b></u>						
- Design in 2005 (SA 63)	\$0.00	\$0.00	\$0.00	(\$375,000.00)	(\$375,000.00)	(\$750,000.00)
<b>Project Title:</b> State Aid 66						
<b>Proj Number:</b> 0767-44-66						
• Design SE Hangar Area - Phase III	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$80,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$80,000.00
<b>Construction Program: 2007</b>	\$0.00	\$5,940,000.00	\$0.00	\$1,645,000.00	\$1,645,000.00	\$9,230,000.00
<b>Fund Year: 2007</b>	\$0.00	\$5,940,000.00	\$0.00	\$1,645,000.00	\$1,645,000.00	\$9,230,000.00
<b>Total Construction Program: Waukesha County Airport/Crites Field</b>	\$450,000.00	\$8,453,000.00	\$0.00	\$3,147,666.00	\$3,147,667.00	\$15,198,333.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Waupaca Municipal Airport</b>						
<b>Program Year: 2003</b>						
<b>Project Title:</b> AIP 03 - Block Grant						
<b>Proj Number:</b> 0768-54-03						
• Land Reimbursement	\$0.00	\$1,200,000.00	\$0.00	\$400,000.00	\$400,000.00	\$2,000,000.00
• Const. Rwy 9/27 100' by 5,200' & Parallel Twy	\$0.00	\$2,331,000.00	\$0.00	\$777,000.00	\$777,000.00	\$3,885,000.00
• Const. Apron	\$0.00	\$69,000.00	\$0.00	\$23,000.00	\$23,000.00	\$115,000.00
• Expand Hangar Area	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total for Project:</b>	\$0.00	\$3,600,000.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$6,000,000.00
<b>Project Title:</b> State Aid - AWOS Program						
<b>Proj Number:</b> 0786-44-72						
• Install AWOS (incl. Maintenance)	\$0.00	\$0.00	\$0.00	\$89,600.00	\$22,400.00	\$112,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$89,600.00	\$22,400.00	\$112,000.00
<b>Construction Program: 2003</b>	\$0.00	\$3,600,000.00	\$0.00	\$1,289,600.00	\$1,222,400.00	\$6,112,000.00
<b>Fund Year: 2003</b>	\$0.00	\$3,600,000.00	\$0.00	\$1,289,600.00	\$1,222,400.00	\$6,112,000.00
<b>Total Construction Program: Waupaca Municipal Airport</b>	\$0.00	\$3,600,000.00	\$0.00	\$1,289,600.00	\$1,222,400.00	\$6,112,000.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Wausau Downtown Airport</b>						
<b>Program Year: 2003</b>						
<b>Project Title:</b> AIP 02 - Block Grant						
<b>Proj Number:</b> 0737-54-02						
• Sealcoat Rwy 12/30	\$162,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$180,000.00
• Relocate Threshold Lights & VASI & Extend MIRLs	\$22,500.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$25,000.00
• Const. Connecting Twy or Turnaround for Extended Rwy	\$54,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$60,000.00
• Install PAPIs on Rwy 30	\$13,500.00	\$0.00	\$0.00	\$750.00	\$750.00	\$15,000.00
• Land Reimbursement for Approach Protection	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
• Reimbursement for Obstruction Removal on Both Runways	\$18,000.00	\$48,000.00	\$0.00	\$17,000.00	\$17,000.00	\$100,000.00
<b>Total for Project:</b>	\$360,000.00	\$48,000.00	\$0.00	\$36,000.00	\$36,000.00	\$480,000.00
<b>Credits</b>						
- Land Loan in 2002	\$0.00	\$0.00	\$0.00	(\$160,000.00)	(\$40,000.00)	(\$200,000.00)
<b>Construction Program: 2003</b>	\$360,000.00	\$48,000.00	\$0.00	(\$124,000.00)	(\$4,000.00)	\$280,000.00
<b>Fund Year: 2003</b>	\$120,000.00	\$48,000.00	\$0.00	(\$124,000.00)	(\$4,000.00)	\$40,000.00
<b>Program Year: 2004</b>						
<b>Project Title:</b> AIP 03 - Block Grant						
<b>Proj Number:</b> 0737-54-03						
• Const. Parallel/Conn. Twy to Rwy 4/22	\$0.00	\$90,000.00	\$0.00	\$30,000.00	\$30,000.00	\$150,000.00
<b>Total for Project:</b>	\$0.00	\$90,000.00	\$0.00	\$30,000.00	\$30,000.00	\$150,000.00
<b>Construction Program: 2004</b>	\$0.00	\$90,000.00	\$0.00	\$30,000.00	\$30,000.00	\$150,000.00
<b>Fund Year: 2004</b>	\$0.00	\$90,000.00	\$0.00	\$30,000.00	\$30,000.00	\$150,000.00
<b>Program Year: 2006</b>						
<b>Project Title:</b> AIP 04 - Block Grant						
<b>Proj Number:</b> 0737-54-04						
• Install ALS on Rwy 12/30	\$0.00	\$240,000.00	\$0.00	\$80,000.00	\$80,000.00	\$400,000.00
<b>Total for Project:</b>	\$0.00	\$240,000.00	\$0.00	\$80,000.00	\$80,000.00	\$400,000.00
<b>Construction Program: 2006</b>	\$0.00	\$240,000.00	\$0.00	\$80,000.00	\$80,000.00	\$400,000.00
<b>Fund Year: 2006</b>	\$0.00	\$240,000.00	\$0.00	\$80,000.00	\$80,000.00	\$400,000.00



# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Wausau Downtown Airport</b>						
<b>Program Year: 2007</b>						
<b>Project Title:</b> State Aid 56						
<b>Proj Number:</b> 0737-54-02						
• Design Recst. Rwy	\$0.00	\$0.00	\$0.00	\$22,500.00	\$22,500.00	\$45,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$22,500.00	\$22,500.00	\$45,000.00
<b>Construction Program: 2007</b>	\$0.00	\$0.00	\$0.00	\$22,500.00	\$22,500.00	\$45,000.00
<b>Fund Year: 2007</b>	\$0.00	\$0.00	\$0.00	\$22,500.00	\$22,500.00	\$45,000.00
<b>Total Construction Program: Wausau Downtown Airport</b>	\$360,000.00	\$378,000.00	\$0.00	\$8,500.00	\$128,500.00	\$875,000.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>West Bend Municipal Airport</b>						
<b>Program Year: 2003</b>						
<b>Project Title:</b> AIP 09 - Block Grant						
<b>Proj Number:</b> 0766-54-08						
- Final Design for Rwy 6/24 Ext.	\$180,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
- Mitigation Site Selection	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
<b>Total for Project:</b>	\$225,000.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$250,000.00
<b>Construction Program: 2003</b>	\$225,000.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$250,000.00
<b>Fund Year: 2003</b>	\$105,000.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$130,000.00
<b>Program Year: 2004</b>						
<b>Project Title:</b> AIP 10 - Block Grant						
<b>Proj Number:</b> 0766-54-09						
- Replace MIRLs and Vault on Rwy 13/31	\$45,000.00	\$150,000.00	\$0.00	\$52,500.00	\$52,500.00	\$300,000.00
<b>Total for Project:</b>	\$45,000.00	\$150,000.00	\$0.00	\$52,500.00	\$52,500.00	\$300,000.00
<b>Construction Program: 2004</b>	\$45,000.00	\$150,000.00	\$0.00	\$52,500.00	\$52,500.00	\$300,000.00
<b>Fund Year: 2004</b>	\$0.00	\$150,000.00	\$0.00	\$52,500.00	\$52,500.00	\$255,000.00
<b>Program Year: 2005</b>						
<b>Project Title:</b> AIP 11 - Block Grant						
<b>Proj Number:</b> 0766-54-10						
- Const. Wetland Mitigation Site	\$0.00	\$450,000.00	\$0.00	\$150,000.00	\$150,000.00	\$750,000.00
- Land Reimb. Mitigation Site	\$0.00	\$600,000.00	\$0.00	\$200,000.00	\$200,000.00	\$1,000,000.00
- Reimb. Prepare Mitigation Plan	\$0.00	\$90,000.00	\$0.00	\$30,000.00	\$30,000.00	\$150,000.00
<b>Total for Project:</b>	\$0.00	\$1,140,000.00	\$0.00	\$380,000.00	\$380,000.00	\$1,900,000.00
<b>Construction Program: 2005</b>	\$0.00	\$1,140,000.00	\$0.00	\$380,000.00	\$380,000.00	\$1,900,000.00
<b>Fund Year: 2005</b>	\$0.00	\$1,140,000.00	\$0.00	\$380,000.00	\$380,000.00	\$1,900,000.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>West Bend Municipal Airport</b>						
<b>Program Year: 2006</b>						
<b>Project Title:</b> AIP 12 - Block Grant						
<b>Proj Number:</b> 0766-54-11						
- Land Reimbursement for New Primary Rwy	\$0.00	\$1,500,000.00	\$0.00	\$500,000.00	\$500,000.00	\$2,500,000.00
- Const. New Primary Rwy - Phase I	\$0.00	\$1,800,000.00	\$0.00	\$600,000.00	\$600,000.00	\$3,000,000.00
- Install Perimeter Fence	\$0.00	\$240,000.00	\$0.00	\$80,000.00	\$80,000.00	\$400,000.00
<b>Total for Project:</b>	\$0.00	\$3,540,000.00	\$0.00	\$1,180,000.00	\$1,180,000.00	\$5,900,000.00
<b>Credits</b>						
- EA in 1997 (SA 55)	\$0.00	\$0.00	\$0.00	(\$196,000.00)	(\$49,000.00)	(\$245,000.00)
- EA in 2001 (SA 55)	\$0.00	\$0.00	\$0.00	(\$300,000.00)	(\$75,000.00)	(\$375,000.00)
<b>Construction Program: 2006</b>	\$0.00	\$3,540,000.00	\$0.00	\$684,000.00	\$1,056,000.00	\$5,280,000.00
<b>Fund Year: 2006</b>	\$0.00	\$3,540,000.00	\$0.00	\$684,000.00	\$1,056,000.00	\$5,280,000.00
<b>Program Year: 2007</b>						
<b>Project Title:</b> AIP 13 - Block Grant						
<b>Proj Number:</b> 0766-54-12						
- Const. New Primary Rwy - Phase II	\$0.00	\$1,800,000.00	\$0.00	\$600,000.00	\$600,000.00	\$3,000,000.00
- Land Reimbursement fo New Primary Rwy	\$0.00	\$1,500,000.00	\$0.00	\$500,000.00	\$500,000.00	\$2,500,000.00
<b>Total for Project:</b>	\$0.00	\$3,300,000.00	\$0.00	\$1,100,000.00	\$1,100,000.00	\$5,500,000.00
<b>Project Title:</b> State Aid 56						
<b>Proj Number:</b> 0766-54-56						
- Design Rwy 13/31 Rehab.	\$0.00	\$0.00	\$0.00	\$37,500.00	\$37,500.00	\$75,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$37,500.00	\$37,500.00	\$75,000.00
<b>Construction Program: 2007</b>	\$0.00	\$3,300,000.00	\$0.00	\$1,137,500.00	\$1,137,500.00	\$5,575,000.00
<b>Fund Year: 2007</b>	\$0.00	\$3,300,000.00	\$0.00	\$1,137,500.00	\$1,137,500.00	\$5,575,000.00
<b>Total Construction Program: West Bend Municipal Airport</b>	\$270,000.00	\$8,130,000.00	\$0.00	\$2,266,500.00	\$2,638,500.00	\$13,305,000.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Wittman Regional Airport</b>						
<b>Program Year: 2003</b>						
<b>Project Title:</b> State Aid 58						
<b>Proj Number:</b> 0770-44-58						
• Design Const. Twy L & Perimeter Road	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$40,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$40,000.00
<b>Construction Program: 2003</b>	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$40,000.00
<b>Fund Year: 2003</b>	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$40,000.00
<b>Program Year: 2004</b>						
<b>Project Title:</b> AIP 23 - Block Grant						
<b>Proj Number:</b> 0770-44-23						
• Complete Land Acquisition Rwy 18/36 Approaches	\$0.00	\$240,000.00	\$0.00	\$80,000.00	\$80,000.00	\$400,000.00
• Const. Twy L	\$30,000.00	\$190,000.00	\$0.00	\$65,000.00	\$65,000.00	\$350,000.00
• Complete Perimeter Road	\$135,000.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$150,000.00
• Install Security Fence	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
<b>Total for Project:</b>	\$210,000.00	\$430,000.00	\$0.00	\$155,000.00	\$155,000.00	\$950,000.00
<u><b>Credits</b></u>						
• Design in 2003 (SA 58)	\$0.00	\$0.00	\$0.00	(\$10,000.00)	(\$10,000.00)	(\$20,000.00)
<b>Project Title:</b> State Aid 59						
<b>Proj Number:</b> 0770-44-59						
• Design Air Traffic Contol Tower	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$200,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$200,000.00
<b>Construction Program: 2004</b>	\$210,000.00	\$430,000.00	\$0.00	\$245,000.00	\$245,000.00	\$1,130,000.00
<b>Fund Year: 2004</b>	\$0.00	\$430,000.00	\$0.00	\$245,000.00	\$245,000.00	\$920,000.00
<b>Program Year: 2005</b>						
<b>Project Title:</b> State Aid 60						
<b>Proj Number:</b> 0770-44-60						
• Design Rehab. Rwy 18/36 & Ext. Twy P	\$0.00	\$0.00	\$0.00	\$17,500.00	\$17,500.00	\$35,000.00
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$17,500.00	\$17,500.00	\$35,000.00
<b>Project Title:</b> F & E						
<b>Proj Number:</b> 0770-44-99						
<b>Total for Project:</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Construction Program: 2005</b>	\$0.00	\$0.00	\$0.00	\$17,500.00	\$17,500.00	\$35,000.00
<b>Fund Year: 2005</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

# Wisconsin Bureau of Aeronautics

## All Phases and Year 2003 to 2007

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
<b>Wittman Regional Airport</b>						
<b>Program Year: 2006</b>						
<b>Project Title:</b> AIP 24 - Block Grant						
<b>Proj Number:</b> 0770-44-24						
• Rehab. Rwy 18/36 - Phase I	\$0.00	\$210,000.00	\$0.00	\$70,000.00	\$70,000.00	\$350,000.00
• Ext. Twy P North - Phase II	\$0.00	\$90,000.00	\$0.00	\$30,000.00	\$30,000.00	\$150,000.00
<b>Total for Project:</b>	\$0.00	\$300,000.00	\$0.00	\$100,000.00	\$100,000.00	\$500,000.00
<b><u>Credits</u></b>						
• Design in 2005 (SA 60)	\$0.00	\$0.00	\$0.00	(\$17,500.00)	(\$17,500.00)	(\$35,000.00)
<b>Construction Program: 2006</b>	\$0.00	\$300,000.00	\$0.00	\$82,500.00	\$82,500.00	\$465,000.00
<b>Fund Year: 2006</b>	\$0.00	\$300,000.00	\$0.00	\$82,500.00	\$82,500.00	\$465,000.00
<b>Total Construction Program: Wittman Regional Airport</b>	\$210,000.00	\$730,000.00	\$0.00	\$365,000.00	\$365,000.00	\$1,670,000.00
<b>Report Total:</b>	\$90,136,254.00	\$71,522,065.00	\$107,513,526.0	\$60,860,472.00	\$109,325,225.3	\$439,357,542.3

# GLOSSARY

18/36, 2/20, etc.	-	Runway or Parallel Taxiway identifier: number indicates runway orientation by 10's of degrees clockwise from north (e.g. Runway 18/36 is a north/south runway)
Acq.	-	Acquisition
AIMS	-	Airport Information Management System
AIP	-	Airport Improvement Program (Federal Aid Project)
ALP	-	Airport Layout Plan
ALS	-	Approach Lighting System
ARFF	-	Airport Rescue and Fire Fighting
Assoc.	-	Associated
AWOS	-	Automated Weather Observing System
BG	-	Block Grant--General Aviation federal aid project
Bldg.	-	Building
Conn.	-	Connecting
Const.	-	Construct
CTH	-	County Trunk Highway
EA	-	Environmental Assessment
EIS	-	Economic Impact Study
Exp.	-	Expand
Ext.	-	Extension or Extend
FAA	-	Federal Aviation Administration
FHWA	-	Federal Highway Administration
ft.	-	Foot
GA	-	General Aviation
GCO	-	Ground Communications Outlet
Hgr	-	Hangar
ILS	-	Instrument Landing System
incl.	-	including
MALS-R	-	Medium Intensity Approach Lighting System w/ Runway Alignment Indicator Lights
MIRLs	-	Medium Intensity Runway Lights
MITLs	-	Medium Intensity Taxiway Lights
MY	-	Primary Commercial Service airport federal aid project extending over more than one year
Nav.	-	Navigational
NDB	-	Non-directional Beacon (Navigational Aid)
PAPI	-	Precision Approach Path Indicator (visual landing aid)
Par.	-	Parallel
PCI	-	Pavement Condition Indicator
PTZ	-	Pan-Tilt-Zoom (Camera)
Recst.	-	Reconstruct
Rehab.	-	Rehabilitate
REILs	-	Runway End Identifier Lights
Reimb.	-	Reimbursement
Rwy	-	Runway
SA	-	State Aid
SASP	-	State Aid System Plan
SE, N, etc.	-	Directionals
SRE	-	Snow Removal Equipment
Twy	-	Taxiway
VASI	-	Visual Approach Slope Indicator (visual landing aid)
w/	-	With

• Denotes Petitioned Item

<b>ADMINISTRATOR</b>	Gary C. Whited, P.E. ....	267-7774
Deputy Administrator	Vacant.....	266-6885

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**BUREAU OF AERONAUTICS    Main Office (608) 266-3351**

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**DIRECTOR'S OFFICE**

Bureau Director	David M. Greene.....	266-2480
Deputy Director	Keith W. Gerard.....	267-4492

**BUSINESS SERVICES SECTION**

Section Chief	Janice L. Severson .....	267-9592
Program Assistant	Judith D. Egnor .....	266-8667
Program Assistant	Jacquelyn J. Grundmanis .....	266-3352
Program Assistant	Tamera J. Weaver .....	267-7110

**TECHNOLOGY & ENGINEERING SERVICES SECTION**

Section Chief	Charles M. Gelderman, P.E.....	266-8073
IT Area Liaison	Susan M. Hart .....	261-6276
Airport Pavement Engineer	David E. Montesinos .....	266-3279
Aeronautics Automation Specialist	Joseph D. Rodefeld.....	266-1825

**AIRPORT ENGINEERING SECTION**

Section Chief	James A. Jensen, P.E. ....	266-3220
Airport Engineering Supervisor	Mark A. Arnold, P.E. ....	267-5273
Airport Engineering Specialist	Craig A. Butler .....	266-2729
Airport Development Engineer	Thomas A. DeWinter, P.E. ....	267-0454
Airport Development Engineer	John W. Espie, P.E. ....	267-3621
Airport Engineering Specialist	Michael R. Gabor .....	267-5021
Airport Development Engineer	Wendy A. Hottenstein, P.E. ....	261-6278
Airport Development Engineer	James P. Hughes, P.E. ....	266-1905
Airport Development Engineer	David J. Johnson, P.E. ....	267-2143
Airport Engineering Specialist	Kim M. Kaarto .....	266-3354
Airport Engineering Specialist	Donald W. Rabitz.....	264-7607
Airport Engineering Specialist	Terry J. Ripp .....	267-7108
CADD Specialist	Kenneth J. Schmaus .....	267-5020
Airport Development Engineer	Gayle M. Stearn, P.E. ....	266-7269
Airport Engineering Specialist	William Taylor.....	267-5282
Airport Development Engineer	James R. Zerbe .....	266-2805

**AIRPORT PROGRAM SECTION**

Section Chief	Daniel J. Finkelmeyer, P.E. ....	266-7655
Real Estate Agent	Martha D. Alberti.....	266-1906
Airport Accountant	Randall L. Alfson .....	266-1709
Financial Specialist	Alison L. Barta .....	266-2864
Airport Planner	Steven R. Coons .....	266-2934
Airport Accountant	Colleen A. Endres .....	266-2109
Real Estate Agent	Gordon R. Fleury .....	266-2595
Airport Programmer	Judy L. Harding .....	267-1223
Airport Planner	Michael E. Jordan .....	266-0902
Real Estate Agent	Larry R. Murphy, P.E. ....	266-8167
Airport Program Engineer	Mary C. Strait, P.E. ....	266-7187

**AVIATION MANAGEMENT & EDUCATION SECTION**

Section Chief	Tomas J. Thomas .....	266-2023
ACE Program Coordinator	Benny Belvin.....	266-1745
Airspace/Tall Structure Manager	Gary L. Dikkers .....	267-5018
Aviation Consultant	John M. Dorcey .....	267-2142
Aviation Consultant	Mark D. Pfundheller .....	267-5272
Aviation Consultant	Jeffery Taylor .....	266-7347
Aviation Education Consultant	Karen L. Valley.....	266-8166